

City of Pinellas Park								
Harmony Heights Phase 1B								
Design & Bidding Services								
Proposed Labor Breakdown								
Task No.	Task Description	Sr. Project Manager	Sr. Project Engineer	Project Engineer	Sr. Designer	Clerical / Field Personnel	Hours	Total
1	PROJECT REVIEW & TRANSFER							
1.01	Existing Data Review / Permit Records / Utility & Survey Records	2	4			1	7	\$1,222.50
1.02	Topographic Survey Scoping & Coordination		2			1	3	\$422.50
1.03	Topographic Survey Subconsultant (56th Way & 85th Ave, 83rd Terrace Intersection Only)							\$1,750.00
1.04	Basesheet & Construction Plan Review	4	8	8			20	\$3,380.00
1.05	CAD / AED Standards Integration	1			16		17	\$2,465.00
1.05	Project Transfer & Prior EOR Coordination	8					8	\$1,800.00
							Subtotal (Task 1)	\$11,040.00
2	PLAN DEVELOPMENT							
2.01	Plan Development & Advancement (Demolition & EC)	1	2		8		11	\$1,695.00
2.02	Plan Development & Advancement (Plan & Profile)	4	16	8	12		40	\$6,460.00
2.03	Plan Development & Advancement (Supplemental Sheets)	2	12	4	2		20	\$3,370.00
2.04	Plan Development (Cross Sections & Driveway Table)			8	8		16	\$2,200.00
2.05	Plan Development (Signage & Pavement Marking Plan)	1	2	4	1		8	\$1,255.00
2.06	Plan Development (Maintenance of Traffic Phasing Plan)	1	1	2	1		5	\$810.00
2.07	Additional Itemization / Advancement of Specifications	2	16			4	22	\$3,540.00
2.08	Opinion of Construction Cost & Package Transmittal (City & FDOT)	2	4	4		2	12	\$1,835.00
							Subtotal (Task 2)	\$21,165.00
3	90% PLAN PREPARATION							
3.01	Respond to City-Issued Commentary / Respond to FDOT-Issued Commentary / Reviewer Coordination	4	16			2	22	\$3,845.00
3.02	Design Plan Advancement (90%)	8	24	8	12		52	\$8,760.00
3.03	Regulatory Approvals	12	16	8		4	40	\$6,870.00
3.04	Advancement of Technical Specifications & Probable Cost (90%)	2	12	2		2	18	\$2,965.00
							Subtotal (Task 3)	\$22,440.00
4	FINAL PLAN PREPARATION							
4.01	Respond to City-Issued Commentary / Respond to FDOT-Issued Commentary / Reviewer Coordination	2	12			1	15	\$2,622.50
4.02	Finalize Design Plans	4	16	4	8		32	\$5,360.00
4.02	Finalize Technical Specifications & Opinion of Probable Cost	1	8	1		1	11	\$1,832.50
							Subtotal (Task 4)	\$9,815.00
5	BIDDING SERVICES							
5.01	Attend Pre-Bid Meeting	1	1				2	\$400.00
5.02	Respond to RFIs from Prospective Bidders / Prepare Addenda	4	8	2	1		15	\$2,710.00
5.03	Review Submitted Bids / Prepare Recommendation of Award	2	1	2		2	7	\$1,040.00
							Subtotal (Task 5)	\$4,150.00
	FEE (TASKS 1-5)							\$68,610.00

PROPOSAL ASSUMPTIONS

- 1 Community outreach tasks are not proposed.
- 2 It is assumed that a signed and sealed topographic survey will be provided. Survey costs identified above only associated with specific intersections.
- 3 Subsurface Utility Engineering (SUE) and utility relocation not proposed since no drainage improvements are proposed.
- 4 Geotechnical investigation to be provided by others.
- 5 Easement acquisition to be performed by others.