

### Public Works Environmental Management



Date: April 24, 2023

To: Pinellas County NPDES Co-Permittees – City of Pinellas Park

**RE:** Invoice for Ambient Water Quality Monitoring Services

Representative of the City of Pinellas Park:

In accordance with the Interlocal Agreement between Pinellas County (County) and the Department, the County has completed the Ambient Water Quality Monitoring Program for Fiscal Year 2022. Attached items include the raw sampling data, a summary of the costs incurred by the County, the Co-Permittee's invoice, and the Co-Permittee contribution breakdown. A detailed report of expenses is available and can be e-mailed upon request. The total costs of the program are split among all co-permittees in accordance with the terms of the Interlocal Agreement. Pursuant to terms in the Interlocal Agreement, the City of Pinellas Park must be responsible for **7.66**% of the total cost for Ambient Water Quality Monitoring Program for Fiscal Year 2022. The costs to the City of Pinellas Park associated with the monitoring program comes to \$47,455.61.

Please remit a payment of \$47,455.61 for the City of Pinellas Park's municipal invoice amount.

Please make check payable to Pinellas County Board of County Commissioners, and mail within sixty (60) days of receipt of the invoice to:

Pinellas County Division of Environmental Management Attn: Sharon Hinton 22211 U.S. Highway 19 N, Bldg 10 Clearwater, FL 33765

Should you have any questions regarding this, please contact me at 727-464-3946. Thank you for your assistance in this program.

Sincerely.

Joseph S. Thames Jr.

Pinellas County Division of Environmental Management

Encl. FY 22 Pinellas County Monitoring Fees Based On Acreage

Pinellas County Surface Water Quality Monitoring Program FY 2022 Costs

FY 22 Ambient Sampling Raw Data

## FY22 PINELLAS COUNTY MONITORING FEES BASED ON ACREAGE

# TOTAL COST SHARE BASE TOTAL COST LESS FDOT CONTRIBUTION

\$659,524.95 \$619,524.95

Jurisdiction		Acreage	% Acreage	FY22 fee based on % acreages
1	Pinellas County	65,919.481	47.15%	\$292,106.01
2	Town of Belleair	1,130.100	0.81%	\$5,018.15
3	City of Belleair Beach	30 <del>9</del> .534	0.22%	\$1,362.95
4	City of Belleair Bluffs	293.841	0.21%	\$1,301.00
5	City of Clearwater	17,027.403	12.18%	\$75,458.14
6	City of Dunedin	6,851.089	4,90%	\$30,356.72
7	City of Gulfport	1,782.589	1.28%	\$7,929.92
8	City of Indian Rocks Beach	520.417	0.37%	\$2,292.24
9	Town of Kenneth City	485.602	0.35%	\$2,168.34
10	City of Largo	12,299.489	8.80%	\$54,518.20
11	City of Madeira Beach	570.930	0.41%	\$2,540.05
12	Town of North Redington Beach	156.101	0.11%	\$681.48
13	City of Oldsmar	5,912.849	4.23%	\$26,205.91
14	City of Pinellas Park	10,706.395	7.66%	\$47,455.61
15	Town of Redington Beach	204.275	0.15%	\$929.29
16	Town of Redington Shores	202.011	0.15%	\$929.29
17	City of Safety Harbor	3,188.446	2.28%	\$14,125.17
18	City of St. Pete Beach	1,320.837	0.95%	\$5,885.49
19	City of Seminole	3,479.885	2.49%	\$15,426.17
20	City of South Pasadena	386.043	0.28%	\$1,734.67
21	City of Tarpon Springs	6,073.761	4.35%	\$26,949.34
22	City of Treasure Island	937.667	0.67%	\$4,150.82
23	Florida DOT	NA	NA	\$40,000.00
	TOTALS	139,750.11	100.00%	\$659,524.95

		Period Covering 10/1/21 - 9/30/22		
Labor				
	Salaries/Benefits	-	\$429,453.97	*
Laboratory				
-	Lab Services	-	\$167,521.55	**
Mileage				
	Total Applicable Mileage			
	(\$0.63/mile)	\$	3,073.77	***
Operating		_		
	Operating Supplies	\$	59,475.66	***
Total Monitoring Progran	n Costs	\$	659,524.95	***
* decrease, staff changes				
** increase due to billing delays fr	om previous year			
*** GSA mileage amount increase			70	
**** Increase due to fuel tank repa	ir and higher lab supply costs			

## BOARD OF COUNTY COMMISSIONERS

Brian Scott Charlie Justice Chris Latvala Dave Eggers Janet C. Long Kathleen Peters Rene' Flowers



Kelli Hammer Levy Director

### **INVOICE**

BILL TO:
City of Pinellas Park
Attn: Kyle Arrison
6250 82nd Ave
Pinellas Park, FL 33781

DATE: April 17, 2023
COUNTY INVOICE #: 107010
PROJECT #: 002318A

PROJECT DESCRIPTION: NPDES Ambient Water

Quality

Quantity	Description		Amount	
1	1 Water Quality Monitoring cost for Fiscal Year 2022			47,455.61
		TOTAL	\$	47,455.61

#### MAKE CHECKS PAYABLE TO PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS

### **REMIT PAYMENT TO:**

Pinellas County Public Works Department Attn: Sharon Hinton 22211 US Hwy 19 N, Building 10 Clearwater, FL 33765

Joseph Thames Project Manager 22211 US Hwy 19 North, Building 10 Clearwater, FL 33765 Phone: (727) 464-8900

Website: www.pinellas.gov