RESOLUTION NO. 2025-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINELLAS PARK, PINELLAS COUNTY, FLORIDA, APPROVING THE SUBMISSION OF THE 2025 COMMUNITY REDEVELOPMENT BLOCK GRANT ANNUAL ACTION PLAN TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT; AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT FOR THE ANNUAL ALLOCATION; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Pinellas Park (City) as an entitlement community receives Community Development Block Grant (CDBG) funds through the United States Department of Housing and Urban Development (HUD) to implement activities that benefit low-to-moderate income residents; and

WHEREAS, pursuant to 24 CFR §91.15(a)(1) the City is required to submit a CDBG Annual Action Plan to HUD at least forty-five days before the start of its program year: and

WHEREAS, the City's Community Development Department has prepared the 2025 CDBG Annual Action Plan utilizing the community development activities, objectives, and budget for the use of CDBG funds in the amount of \$361,300; and

WHEREAS, in accordance with 24 CFR §91.105 the City published the Notice of the CDBG Annual Action Plan in the Tampa Bay Times on June 29, 2025 to begin the local thirty (30) day public comment period.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PINELLAS PARK, PINELLAS COUNTY, FLORIDA, AS FOLLOWS:

SECTION 1: That the Mayor and City Council of the City of Pinellas Park, Florida, approve the 2025 CDBG Annual Action Plan, attached hereto and incorporated herein as Exhibit A.

SECTION 2: That the Mayor, as the official representative of the City, is hereby authorized to sign the Application for Federal Assistance and submit the 2025 CDBG Annual Action Plan.

SECTION 3: That the Mayor, as an official representative of the City, is hereby authorized to execute the contract with HUD for the implementation of the activities included within the 2025 CDBG Annual Action Plan.

SECTION 4: That this resolution adoption and approval in the manner provid		t immediately after its
FIRST READING THIS		
PUBLIC HEARING THIS	, DAY OF	, 2025.
ADOPTED THIS	, DAY OF	, 2025.
AYES:		
NAYS:		
ABSENT:		
ABSTAIN:		
APPROVED THIS	, DAY OF	, 2025.
		a L. Bradbury MAYOR
ATTEST:	1V	IATOK
Jennifer R. Carfagno, MMC CITY CLERK		



2025 Annual Action Plan



City of Pinellas Park
Community Development Building
6051 78th Avenue N.
Pinellas Park, FL 33781
727.369.5619





Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

As an entitlement jurisdiction, the City of Pinellas Park (the City) receives an annual grant allocation from the United States Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG) Program. The Fiscal Year (FY) 2023-2027 Consolidated Plan is the five-year planning document required by HUD that develops goals and priorities based on the community's needs. The Action Plan is the annual planning document that represents the programmatic course to be followed in FY 2025-2026 by the City for utilization of CDBG funds. It is designed to address the needs of the community as identified in the goals and objectives of the Consolidated Plan.

This Action Plan was developed over the past several months through community input and guidance from the goals outlined in the five (5) year Consolidated Plan. During FY 2025-2026, the City will work toward addressing priorities related to public facility infrastructure (Harmony Heights Safety and Mobility project) and planning and administration.

Per City Council approval of Resolution 24-30 on November 26, 2024, to cancel Public Services, Homelessness, Homeowners Assistance and Affordable Housing, the City will continue to make public infrastructure improvements in the Harmony Heights area, located in Census Tract 249.06, a predominately low-moderate income area 51.98% according to the Continuing Professional Development (CPD) mapping tool. This safety and mobility project will provide drainage, sidewalks, paving, curbs, and Americans with Disabilities Act (ADA) compliant ramps. The project began in Program Year (PY) 2023 and will be divided into phases. As a small entitlement city with limited funds, our proposal cancels Public Services, Homelessness, Homeowners Assistance and Affordable Housing in order to concentrate on this project.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items, or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis, or the strategic plan.

Each year, the City establishes priorities and goals that will determine the allocation of funding. The Program Year (PY) 2025 CDBG Annual Action Plan's priorities are as follows:

Goal 1 Public Infrastructure and Facilities

- Priority 1.1: The City proposes to invest in improvements to public facilities and infrastructure that will primarily benefit low- and moderate-income persons.
- Priority 1.2: The City plans to address insufficient infrastructure and facilities predominately in the neighborhood within Census Tract 249.02, Block Group 4, a low- and moderate-income area, specifically improving streets, sidewalks, and ADA ramps to ensure accessibility for limited mobility persons.

The neighborhood identified to be in need of improvements is located in a low-moderate-income census block, with housing sixty (60) years old or older, and lacking safe mobility features. The neighborhood has cracked or uneven sidewalks, missing sections of sidewalks, and is need of ADA ramps. The improvements include sidewalk construction and installation of ADA accessibility ramps to. These improvements will allow for more accessibility to local parks, schools, food, and retail shopping, restaurants, and pharmacies.

Goal 2 Planning and Administration

• Priority 2.1: Federal funds will be used by the City to comply with the planning, administrative, and reporting requirements associated with HUD grants.

Based on citizen participation and through research, the City has identified public facilities and infrastructure improvements and planning and administration as priority areas of need. To achieve these objectives the City will invest in improvements to public facilities and infrastructure that will primarily benefit low- and moderate-income persons. In the Program Year 2025, the City will focus on implementing and improving the sidewalks in the designated areas.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City chooses projects and activities based on the priority areas of the Consolidated Plan. The core projects of the CDBG program each year include public facility and infrastructure improvements and planning and administration.

In the past, public infrastructure improvements included streets, sidewalks, and park expansions to promote the use of City parks. These improvements began in 2018 with the Fairlawn Park Safety and Mobility Project which included sidewalk widening and ADA accessible ramps to allow residents to better utilize the public facility. In 2019, the Orchid Lake neighborhood was without a playground. The City leveraged Community Redevelopment Area (CRA) funds, County funds from the Recycling Grants Program, and CDBG funding to update sidewalks and install a tot lot for the community. In 2024, Phase 1a was completed in our Harmony Heights project with new sidewalks, ADA ramps and driveways.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Pinellas Park Citizen Participation Plan (CPP) requires that: public meetings be held to obtain citizen comments, a public period of not less than thirty (30) days is allowed for citizen comment, and timely responses to citizen inquiries are provided. A public meeting was held on April 8, 2025 at 5:30 pm. No less than thirty (30) days prior to the adoption of a Consolidated/Action Plan, information will be made available to citizens, public agencies, and other interested parties. This information must include the amount of assistance expected to be received, the range of activities that may be undertaken, the proposed benefit to extremely low- and low-income persons, and the plan to minimize the displacement of persons and provide assistance to any persons displaced. The CPP provides a means of involving the citizens of Pinellas Park in an advisory capacity in all phases of HUD programs.

The amended CPP was approved by the adoption of Resolution 22-28 on November 10, 2022. The CPP guides the public process for developing the Consolidated Plan. The City's Community Development Department is responsible for the preparation and implementation of the Consolidated Plan and specific goals identified in the Annual Action Plan.

The Annual Action Plan was developed in consultation with a wide range of public and private entities, including governmental and non-profit organizations that are knowledgeable regarding the needs of the low- and moderate-income residents of Pinellas Park.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No public comments were received and therefore this is inapplicable.

6. Summary of comments or views not accepted and the reasons for not accepting them

No public comments were received and therefore this is inapplicable.

7. Summary

In developing the PY 2025 Action Plan, City staff met with the public and other local jurisdictions, held inter-departmental meetings, conducted research, and participated in community needs meetings throughout Pinellas County. The information gathered is referenced throughout this document.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name		Department/Agency	
CDBG Administrator	PINELLAS PARK	Con	nmunity Development Department	

Table 1 – Responsible Agencies

Narrative (optional)

The City of Pinellas Park serves as the lead agency responsible for the oversight and administration of the CDBG program. The City's Community Development Department has Community Services staff who oversee the implementation of CDBG programs and activities. Pinellas Park's mission is to provide policy decisions that will facilitate superior, yet cost-effective municipal service and promote the highest quality of life for those who work and live in the community. The Community Development Department has as its mission to ensure the highest quality of life for current residents and future generations by providing for sustainable growth and development, enhancing economic growth and vitality, and protecting vulnerable cultural and natural resources. Together, the Community Development Department and the City as a whole are committed to high standards of customer service in the administration and delivery of programs that are collaborative, innovative, and sustainable.

Consolidated Plan Public Contact Information

Elizabeth St Pierre, Community Services Manager, City of Pinellas Park, 6051 78th Avenue North, Pinellas Park, Florida, 33781. Telephone: 727.369.5848. Email: estpierre@pinellas-park.com or Rebecca Stephenson, Grants Coordinator, City of Pinellas Park, 6051 78th Avenue North, Pinellas Park, Florida, 33781. Telephone: 727.369.5619. Email: rstephenson@pinellas-park.com

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Community Development and Housing staff from Pinellas County and Pinellas Park participate in the Housing Compact Tactical Team, Safe Harbor Task force, the CDBG jurisdictional meetings, and Homeless Leadership Alliance of Pinellas. These collaborations work to develop strategies for combatting housing and homeless issues, improving health equity, and addressing community development needs.

Pinellas Park's PY 2025 Action Plan was prepared with participation by nonprofit organizations, community residents, and other governmental entities. An advertised public meeting was held on April 8, 2025 to report on the City's past performance utilizing CDBG funding and to give citizens an opportunity to discuss community development needs. A second public hearing was held on August 12, 2025 with interested parties invited to comment once again. During the thirty (30) day comment period (June 29, 2025 through July 27, 2025), residents were invited to submit written comments to the Community Services team of the Pinellas Park Community Development Department.

Pinellas Park participated in regular jurisdictional meetings to discuss community development needs. Participating agencies included Pinellas County; the Cities of St. Petersburg, Clearwater, and Largo; Pinellas County Sheriff's Office; Pinellas Park's Police, Fire, Emergency Management, and other departments; Homeless Leadership Alliance; Juvenile Welfare Board; 211; Directions for Living; and several other non-profit service providers.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(I))

Pinellas Park is a member in good standing with the Tampa Bay Fair Housing Consortium, the Florida Housing Coalition, the Florida Community Development Association, and the National Community Development Association. Elected officials and Community Development staff sit on the Homeless Leadership Alliance Funder's and Provider's Councils.

Pinellas Park was a partnering agency in the Tampa Bay Regional Planning Council's Housing Resiliency Assessment and Community Development staff sit on the Pinellas County Housing Compact Task Force. The City is also an active member on the Funders Council of the Homeless Leadership Alliance and staff attend meetings to discuss the needs regarding CDBG funding and homeless leadership.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Continuum of Care under the umbrella of the Pinellas County Homeless Leadership Alliance (HLA) is responsible for the administration and operation of the Homeless Management Information System (HMIS). The City of Pinellas Park and outreach staff of the Pinellas Park Police Department coordinate with CoC to provide referrals for populations noted above. With CDBG funding being limited, Pinellas Park allocates funding from its general fund to the CoC and local homeless shelters - Safe Harbor and Pinellas Hope. Funding is used to address the priority needs identified in its Consolidated Plan, which would have the greatest impact on the community.

The CoC has system performance measures in place. Client data on recipients from Pinellas Park is entered into the Tampa Bay Information Network (TBIN). It is the official HMIS system of record for Pinellas County. TBIN is a locally administered, electronic case management system that stores longitudinal client-level data about men, women, and children who have accessed homeless and other basic needs social service programs throughout the County. The system is responsible for annual system-level accountability reports showing the progress to end homelessness such as the Annual Homeless Assessment Report (a report on the use of homeless housing), the Point-in-time Count Report (a report on the one-day count of clients living in shelters and on the street) and the Housing Inventory Chart (a report on the availability of homeless dedicated housing beds and units).

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Pinellas Park is within the jurisdiction of the Pinellas County Homeless Leadership Alliance (HLA) which serves as the lead agency for the Continuum of Care (CoC) which serves jurisdictions and unincorporated areas of Pinellas County. The CoC is the principal planning organization in the areas' efforts to address homelessness.

The City of Pinellas Park does not receive Emergency Solutions Grant (ESG) funds. However, Consortium member agencies have consulted with the CoC on a regular basis to determine priority needs for allocation of ESG funds in accordance with the CoC as well as feedback for the Consolidated Plan. City staff regularly attend Homeless Leadership Board Funder's Council meetings to participate in funding prioritization discussions. The City also participates in meetings with the local jurisdictions and other funding agencies to coordinate use of funds and identify community needs. Largo obtains information about how ESG funds are being allocated through monthly jurisdiction meetings.

To determine the needs of homeless persons within its jurisdiction, City elected officials and staff provide input at HLA meetings and schedule one-on-one time with HLA and CoC staff as needed to address homeless needs throughout Pinellas Park. Pinellas Park, through its Community Policing Outreach Team, participates in the CoC's annual Point-in-Time surveys to determine the needs of homeless persons, particularly chronically homeless individuals and families, families with children,

veterans, unaccompanied youth, and persons at risk of homelessness. Pinellas Park, through its Community Policing Division, works closely with the HLA, attends general meetings of the Alliance, participates in the Provider's Council, and provides staff support for the Point-in-Time Count. The City will continue to participate in the CoC to ensure that the homeless strategies in the Consolidated Plan are consistent with the overall strategies of the Continuum.

2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	City of Largo			
	Agency/Group/Organization Type	Other government - Local			
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy			
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Largo participates in regular CDBG jurisdictional meetings to discuss community development, housing, and homelessness needs. Currently, the City of Largo is serving as the lead agency to develop a mainstreamed reporting system. This system will provide all providers (sub-contractors) with a template for public service applications and reporting.			
2	Agency/Group/Organization	PINELLAS COUNTY			
	Agency/Group/Organization Type	Housing PHA Other government - County			
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs			

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Community Development and Housing staff from Pinellas County and Pinellas Park participate in the countywide housing strategy task force, Safe Harbor Taskforce, the CDBG jurisdictional meetings, and Homeless Outreach Task Forces. These collaborations work to develop strategies for combatting housing and homeless issues, improving health equity, and address community development needs.
3	Agency/Group/Organization	Habitat for Humanity of Pinellas County
	Agency/Group/Organization Type	Housing Services - Housing Services-Children
	What section of the Plan was addressed by Consultation?	Affordable Housing needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Pinellas Park and Habitat for Humanity are partnered to build many new homes within the City limits.
4	Agency/Group/Organization	FL-502 Pinellas County Homeless Leadership Board
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Staff of the Homeless Leadership Alliance participate along with Pinellas Park in the CDBG jurisdictional meetings and Safe Harbor Task Force meetings. Pinellas Park staff and elected officials attend regular meetings of the Homeless Leadership Alliance.

5	Agency/Group/Organization	Juvenile Welfare Board of Pinellas County
	Agency/Group/Organization Type	Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Staff of the Juvenile Welfare Board participate in regular CDBG meetings of local jurisdictions to provide input and strategize about trends in homelessness for families with children.
6	Agency/Group/Organization	City of Pinellas Park-Emergency Management
	Agency/Group/Organization Type	Services-homeless Grantee Department
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Housing Hazard Mitigation

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Pinellas Park's Community Services team is responsible for the daily operations and implementation of Pinellas Park's CDBG programs. Community Services works with the City's Street Outreach Team at the Police Department to strategize programming for chronically homeless and homeless families. We sit on the Pinellas County Sheriff's Pinellas Safe Harbor Task Force. Community Services works closely with the City's Economic Development team by implementing Facade Improvement Programs for businesses located in the CRA. Community Services meets regularly with inter-departments to identify and move forward with eligible projects throughout Pinellas Park. The Pinellas Park Police Department employs a full-time homeless street outreach officer who partners with countywide homeless service providers.
7	Agency/Group/Organization	Housing Finance Authority of Pinellas County
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Housing Finance Authority of Pinellas County participates in CDBG jurisdictional meetings to discuss public housing needs throughout the county.

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Pinellas County Homeless Leadership Alliance	CoC Goal: Coordination with Consolidated Plan Entities to: Increase Progress toward ending chronic homelessness, Increase Housing Stability; Increase participants income; Increase the number of participants obtaining mainstream non- cash benefits; and use rapid re-housing as a method to reduce family homelessness. Overlapping Goal: Supportive Services (Public Services)
Advantage Pinellas Housing Impact	Pinellas County, Local Jurisdictions & Agencies	The compact is to have a unified commitment to expanding affordable housing. Overlapping Goal: Housing
10 Year Plan to End Homelessness	Pinellas County Homeless Leadership Alliance	Integrating the HMIS system for data collection is critical to identifying homeless needs throughout the area.
Point In Time Contact	Pinellas County Homeless Leadership Alliance	Promote a countywide goal to the commitment of ending homelessness. Promote access to and effective use of mainstream benefits. Optimize self-sufficiency among individuals and families experiencing homelessness.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Development of the Action Plan is an ongoing process of consultation and coordination to ensure that all residents and stakeholders have an opportunity to help shape the priorities for these plans. The Action Plan is based on the FY 2023-2027 Consolidated Plan, which was developed through a public participation process to develop the five (5) year goals for use of CDBG and related funding sources.

The City of Pinellas Park's Citizen Participation Plan requires public meetings be held to obtain citizen comments, that a public period of not less than thirty (30) days is allowed for citizen comment, and that timely responses to citizen inquiries are provided.

The City of Pinellas Park is engaged in ongoing activities to involve citizens and stakeholders in the planning process for CDBG projects, programs, and activities. In an effort to increase citizen participation among public, private, and non-profit organizations delivering housing, social services, and community/economic development programs within the City, attendance by City staff and elected officials at service provider meetings will continue.

To gain a full understanding of Pinellas Park's housing and homeless needs, the City has joined four housing and community development organizations, including the National Community Development Association, the Florida Community Development Association, the Florida Housing Coalition, and the Tampa Bay Fair Housing Consortium. City staff are part of a countywide working group. We also attend regular meetings of the Homeless Leadership Alliance, its Providers Council meetings, and the Pinellas County Fair Housing Finance Authority.

Citizen Participation Outreach

Sort Orde r	Mode of Outreac h	Target of Outreac h	Summary of response/attendance	Summary of comments receive d	Summary of comment s not accepted and reasons	URL (If applicable
1	Newspaper Ad	Non- targeted/broad community	A Public Notice was advertised in the Tampa Bay Times on, March 19, 2025 inviting Pinellas Park residents, business owners, non-profit agencies, and the general public who were interested. The meeting covered Pinellas Park's past performance and conducted a discussion for Community Development and Housing needs. Five (5) staff persons attended the meeting, and no citizens attended.	No comments were received.	No comments were received.	

Sort Orde	Mode of Outreac	Target of Outreac	Summary of	Summary of	Summary of comment	URL (If
r	h	h	response/attendance	comments receive	s not accepted	applicable
				d	and reasons)
			A public meeting was			
			held on April 8, 2025 to			
			accept citizen input on			
		Non-	community needs and	No comments were	No comments were	
2	Public Meeting	targeted/broad	for the City to report on			
		community	program	received.	received.	
			performance/developin			
			g the Annual Action			
			Plan.			
			A Public Notice was			
			published in the Tampa			
			Bay Times on June 29,			
			2025 to announce the			
		Non-	expected PY 2025	NI		
3	Newspaper Ad	targeted/broad	allocation of \$361,300	No comments were	No comments were	
		community	and to announce a	received.	received.	
			public hearing that will			
			allow citizens to			
			comment on the Action			
			Plan.			

Sort Orde r	Mode of Outreac h	Target of Outreac h	Summary of response/attendance	Summary of comments receive d	Summary of comment s not accepted and reasons	URL (If applicable)
4	Public Hearing	Non- targeted/broad community	A Public hearing was held on August 12, 2025 in Council Chambers to present the Action Plan for approval. Public comments were accepted during the open hearing.	No comments were received.	No comments were received.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Community Development Block Grant (CDBG) funds received by the City can be used for a wide range of community development activities directed toward revitalizing neighborhoods, economic development, and improved community facilities and services, provided that the activities primarily benefit low- and moderate-income residents.

Anticipated Resources

Program	Source	Uses of Funds	Expe	cted Amou	t Available Ye	ar 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
CDBG	public -	Acquisition						Funds in the amount of \$331,300
	federal	Admin and						will be used for the Harmony
		Planning						Heights Safety and Mobility Project;
		Economic						neighborhood improvements to
		Development						include sidewalks, ADA ramps and
		Housing						street improvements. \$30,000 will
		Public						be used for CDBG eligible Planning
		Improvements						and Administration costs.
		Public Services	361,300.00	0.00	0.00	361,300.00	1,081,000.00	

Table 5 - Expected Resources - Priority Table

Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied

The City does not have matching requirements for the CDBG program. One of the overall program goals of the CDBG program is to leverage every dollar of federal investment with three dollars of non-federal investment. Where possible, the City will seek projects that can maximize the impact of CDBG funds through leveraging. Sources of leverage include but are not limited to the City's General Funds, Community Redevelopment Agency (CRA) funds, State and Federal Departments and private financing.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City has not identified any publicly owned land or property that will be used to address the needs described in the plan.

Discussion

In year three of the 2023-2027 CDBG Consolidated Plan, Pinellas Park will utilize its allocation to make infrastructure improvements identified through the needs assessment and staff recommendation. Allocation for planning and administration costs will be \$30,000 while \$331,300 will be utilized to continue the Harmony Heights Safety and Mobility Project.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
1	Public	2023	2027	Public Facilities	Harmony	Expand/Improve Public	CDBG:	Public Facility or
	Infrastructure/Facilities				Heights	Facilities/Infrastructure	\$331,300.00	Infrastructure Activities
					Safety and			other than
					Mobility			Low/Moderate Income
					Project			Housing Benefit: 1500
								Persons Assisted
								Other: 1 Other
2	Planning and	2023	2027	Planning and			CDBG:	Other: 1 Other
	Administration			Administrative			\$30,000.00	

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Public Infrastructure/Facilities		
	Goal Description	The City will utilize year three of the 2023-2027 Consolidated Plan's CDBG funding to address insufficient infrastructure in a predominately a low- and moderate-income area. Census Tract 249.02 Block Group 4 is located in the Harmony Heights neighborhood consisting of single-family homes built primarily in the 1950s and 1960s. HUD's CPD maps determined this area to be 51.98% Low-moderate income. Currently, there are missing sections of sidewalks, the ADA ramps are below standard, and sections of existing sidewalks are too narrow to allow for safe pedestrian, bicycle, and wheelchair movement.		
2	Goal Name	Planning and Administration		
	Goal Description	The City will utilize \$30,000 of the PY 2025 CDBG allocation for Planning and Administration activities.		

Projects

AP-35 Projects – 91.220(d)

Introduction

The City's federal resources from HUD are relatively small compared to the level of need in the community. For this reason, the City is limiting the number of projects in PY 2025 to public infrastructure improvements and planning and administration costs.

City Council approved Resolution 24-30 on November 26, 2024 to cancel Public Services, Homelessness, Homeowners Assistance and Affordable Housing. The City of Pinellas Park will continue to make public infrastructure improvements in the Harmony Heights area, located in Census Tract 249.06, a predominately low-moderate income area 51.98% according to the CPD mapping tool. This safety and mobility project will provide drainage, sidewalks, paving, curbs, and ADA-compliant ramps. The project began in PY 2023 and will be divided into phases.

Projects

#	Project Name
1	2025-CDBG: Public Infrastructure/Facilities
2	2025-CDBG: Planning and Administration

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Due to limited funding availability, it is necessary to limit the number of projects Pinellas Park undertakes while working to expand its capacity to implement CDBG funds. Census Tract 249.02 Block Group 4 is located in the Harmony Heights neighborhood consisting of single-family homes built primarily in the 1950s and 1960s. HUD's CPD maps determine this area to be 51.98% Low-moderate income. The community is located near retail and grocery shopping, pharmacies, an elementary school, and restaurants.

Currently, there are missing sections of sidewalks, the ADA ramps are below standard, and sections of existing sidewalks are too narrow to allow for safe pedestrian, bicycle, and wheelchair movement.

AP-38 Project Summary

Project Summary Information

1	Project Name	2025-CDBG: Public Infrastructure/Facilities
	Target Area	Harmony Heights Safety and Mobility Project
	Goals Supported	Public Infrastructure/Facilities
		Fubilic IIII astructure/Facilities
	Needs Addressed	
	Funding	CDBG: \$331,300.00
	Description	The Harmony Heights project will be used for safety and mobility purposes within this low-moderate income area. The project will primarily be used to construct sidewalks, curbs, and ADA-compliant ramps, as well as drainage improvements.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1500 persons that are low-to-moderate income will benefit from construction of new sidewalks, curbs, and ADA-compliant ramps, as well as drainage improvements.
	Location Description	Harmony Heights
		Census Tract 249.02: This census tract has an LMI of 51.98%. Boundaries include 86th Avenue (south side) to 82nd Avenue N. from 60th-49th Streets N.
	Planned Activities	Harmony Heights Safety and Mobility Project: installing ADA-compliant ramps, milling/surfacing roadways, replacing curbs and sidewalks to provide safety and accessibility for those families residing in this area.
2	Project Name	2025-CDBG: Planning and Administration
	Target Area	
	Goals Supported	Planning and Administration
	Needs Addressed	
	Funding	CDBG: \$30,000.00
	Description	These funds will be used to plan and administer the CDBG program.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Planning and Administration is directly related to the expenses necessary for implementing the CDBG program.

Location Description	CDBG funds will be used to support the general administration and oversight of all CDBG funded projects and activities. Planning and Administration costs utilizing PY 2025 CDBG funds will not exceed \$30,000.
Planned Activities	Planning and Administration costs will be used for administrative costs related to CDBG programing but not directly related to a specific project or activity. Funds for Planning and Administration may include, but not be limited to, salaries and benefits, memberships, advertising, trainings, and supplies.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

In order to identify racial and ethnic concentrations, Pinellas Park relied on the 2021 data set provided by the Federal Financial Institutions Examination Council (FFIEC). The FFIEC identified Census Tract 249.02 to consist of 28.82 minority population. Pinellas Park contains all or a portion of 16 census tracts. The minority composition of the tracts ranged from 11% to 39%. Based on a review of the data, the City could not identify significant geographic concentrations of any minority residents. Nor was there a high correlation between lower incomes and high minority populations.

Census Tract 249.02, Block Group 4 has an estimated population of 1,500 persons. The area consists primarily of persons under the age of fifty (50) with 68% of the housing units being owner-occupied. Less than 15% report holding a college degree. Block Group 4 is identified by ESRI to be 51.98% low- to moderate-income. The neighborhood is located within one (1) mile of an elementary school, food, pharmacy, restaurant, and retail shopping.

Geographic Distribution

Target Area	Percentage of Funds
Harmony Heights Safety and Mobility Project	86
78th Avenue North	11

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The area identified for the proposed improvements is in dire need of infrastructure improvements. Over the last five (5) years, the City has made significant drainage improvements to prevent homes from flooding. Repeat street flooding occurrences left the sidewalks broken or missing sections. The sidewalks that are currently in the neighborhood are more than forty (40) years old, are too narrow for ADA access, and cracking.

Discussion

The targeted area for the Harmony Heights Safety and Mobility Project has an estimated population of 1,900. Per the CPD maps 51.98% of the population fall below the poverty level or low moderate income.

Affordable Housing

AP-55 Affordable Housing - 91.220(g)

Introduction

The City does not propose using CDBG funds to carry out housing activities in FY 2025-2026 of its Annual Action Plan. However, the City does sponsor two home improvement grant programs for low- to moderate-income households. These programs are funded through the general fund and with Community Redevelopment Area funds. It is expected that fifteen to twenty households will benefit from these programs during PY 2025.

Pinellas Park is a member of Forward Pinellas' Housing Compact Task Force. In 2022, community members and staff from local communities developed an Affordable Housing Action Plan - a strategic guide for increasing the supply of affordable units throughout Pinellas County.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Currently, Pinellas Park residents have access to Pinellas County's housing rehabilitation and rental assistance programs. During FY 2025-2026 the City will focus on Safety & Mobility activities including construction of sidewalks, curbs, and ADA compliant ramps.

AP-60 Public Housing – 91.220(h)

Introduction

Pinellas Park does not have a public housing authority, and it does not operate any public housing units or housing choice voucher programs for public housing residents. Pinellas Park residents in need of public housing must apply for a voucher through the Pinellas County Housing Authority (PHA). The City will provide information/referral to those seeking assistance.

Actions planned during the next year to address the needs to public housing

Pinellas Park is working closely with Pinellas County and neighboring communities to address the needs for public housing and to strategize how to serve those in need of public housing. The City will publish information available to citizens that will inform them of the process of applying for public housing. One way this information will be disseminated is through the City's Street Outreach Program.

Also, the City will be providing information/referrals to the Pinellas County Housing Authority for residents regarding programs that may provide them some assistance with applying for and receiving public housing, educational programs, and job training.

Pinellas Park operates a small non-profit, the Pinellas Park Angel Fund. The agency provides emergency assistance for Pinellas Park residents who qualify based on income and size of household. Residents receive assistance to avoid electric and water disconnection, rent for those at-risk of eviction, and security deposits for low-income households. In program year 2025, an estimated 150 households will be assisted.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Pinellas Park will defer to the Pinellas County Housing Authority's activities to increase resident involvement. The following is from the Pinellas County Five-Year Consolidated Plan:

Each Family Self-Sufficiency Program (FSS) participant signs a Contract of Participation (COP) and creates a maximum five (5) year Individual Training and Service Plan (ITSP) that includes employment goals and identifies training or education needs. During the term of the COP, PCHA establishes an interest-bearing escrow account. The FSS escrow account offers the family the opportunity to save for the future. The amount of the escrow account reflects what would normally be an increase in the rent due to an increase in the family's earned income. As the participant earns more income and pays higher rent amounts, the escrow account increases. If the family meets its goals within five years and remains free of cash assistance for a period of one year, they will receive the funds in their escrow account. Single Family Housing in the Ridgecrest Area: Renovation of the single-family homes donated by Pinellas County is underway. The end goal of this renovation project is to sell the home to a first-time

homebuyer currently residing in public housing or participating in the HCV program.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Pinellas Park falls under the Pinellas County Housing Authority's (PCHA) jurisdiction. Per Pinellas County's profile page, the Authority is not designated as troubled under 24 CFR part 902.

Housing Authority performance in Pinellas County is checked through HUD's Public and Indian Housing Information Center (PIC). PCHA is designated as a high performer as documented through HUD's Public and Indian Housing Information Center with its Housing Choice Voucher Program and a high performer in its Public Housing Program. No financial or other assistance is necessary as PCHA is not troubled.

Pinellas Park will attend regular meetings of Pinellas County Housing Authority to stay informed and to ensure the PCHA is compliant with federal regulations.

Discussion

The City of Pinellas Park does not manage public housing; therefore, this is not applicable to the jurisdiction.

AP-65 Homeless and Other Special Needs Activities – 91.220(i) Introduction

Pinellas Park is within the jurisdiction of the Pinellas County Homeless Leadership Alliance which serves as the lead agency for the St. Petersburg, Clearwater, Largo/Pinellas County Continuum of Care (CoC). The CoC is the principal planning organization in the area's efforts to address homelessness. The CoC receives HUD funding on an annual basis to address homelessness throughout Pinellas County. For the purposes of this Annual Action Plan, the City will coordinate its efforts to address homelessness based on the needs, priorities, and goals of the CoC as a whole. The City will provide information/referrals to those seeking assistance.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City's limited funding sources available through the Consolidated Plan will not be used for this strategy in the current program year. The City will use local funds to support a full-time Homeless Outreach Officer with 100% of his time dedicated to this cause. He identifies encampments, makes referrals to shelters, arranges transport to shelters, provides referrals for people to get identification and birth certificates and provides free bus passes. The non-profit organization Directions for Living also provides a full-time outreach coordinator to Pinellas Park.

The City will also support the local Continuum of Care in their efforts to conduct outreach and assessment. The CoC utilizes a Coordinated Entry System (CES) to help prioritize assistance based on vulnerability and severity of service needs. This process ensures that people who need assistance the most can receive it in a timely manner. All members of the CoC are required to use coordinated entry. The CES is designed to move people out of homelessness as quickly and efficiently as possible. All agencies in CES are Housing First and ensure low barrier access to assistance/housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City will also support the local Continuum of Care in its efforts to address the emergency and transitional housing needs of homeless persons. According to the latest homeless inventory count, the local system has 1,378 emergency beds and 740 transitional housing beds.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City's limited funding sources available and identified in the Consolidated Plan will not be used for this strategy in the current program year. The City will support the local Continuum of Care in their efforts to transition homeless persons into permanent housing and independent living and provide information/referrals to those seeking assistance. The CoC uses the majority of its funds for permanent supportive housing and rapid re-housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City's limited funding sources available through the Consolidated Plan will not be used for this strategy in the current program year. The City will support the local Continuum of Care in their efforts to prevent homelessness.

The Homeless Leadership Board (HLB) works with appropriate local and State governments to ensure that persons leaving publicly funded institutions or systems of care are discharged to the community to a specific address to prevent homelessness and the need to access homeless services. The Ten (10) Year Plan to End Homelessness in Pinellas County continues to provide the oversight of discharge planning.

The communities have set practices to address youth aging out of foster care and individuals being released from health care facilities, mental health facilities and correctional facilities. More detailed information on the practices for these categories can be found in the attachments.

Discussion

Elected officials and City Staff attend and participate at monthly meetings of the Homeless Leadership Alliance (Pinellas County's CoC Administrator) and the HLA's Providers Council. The HLA prepares reports and updates the CoC. The HLA Network drafted Opening Doors of Opportunity: A ten (10) Year Plan to End Homelessness in Pinellas County, to establish the groundwork for guiding Pinellas County and its jurisdictions in their efforts to end homelessness. City staff are members of the Florida Housing Coalition and attend trainings, conferences and workshops that assist with identifying housing needs.

The City of Pinellas Park supports the HLA and its Strategic Plan. The CoC strategic planning objectives

include:

- Creation of new permanent housing beds for chronically homeless through conversion of transitional housing beds to permanent supportive housing
- Increase the percentage of homeless persons that are successful in staying in permanent housing over six (6) months
- Increase the percentage of persons employed at program exit to a success rate of 20%
- Decrease the number of homeless households with children
- Facilitate access to essential services needed to obtain mainstream services.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Pinellas Park is centrally located in Pinellas County. A majority of housing stock dates back to the 1950s and 1960s. In the decade between 2010 and 2020, Pinellas County's population grew by 19%; Pinellas Park's population is growing at a rate of .75% annually. Housing Authorities have waitlists anywhere from two (2) to five (5) years.

In 1991, HUD published a study that found regulatory barriers—public processes and requirements that significantly impede the development of affordable housing without commensurate health or safety benefits—directly raise development costs in some communities by as much as 35%. A number of causes, including infrastructure costs, local building practices, bureaucratic inertia, and property taxes contributed to this network of barriers. The report concluded that opposition to affordable housing, often called "Not in My Back Yard" or NIMBY, was the underlying motive that lay behind many of these regulatory barriers to intentionally limit growth in general and affordable housing in particular.

Regulatory barriers to urban development include the development approval process which requires coordination among various departments, agencies, and commissions. Maneuvering through such processes typically adds significant additional time and cost constraints to projects already hampered by the challenges of site assembly, obtaining clear title, and the unique challenges of urban sites.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Pinellas Park continues to work to eliminate barriers that limit the preservation and/or production of affordable ownership and rental housing for residents in the community. Pinellas Park has a significant shortage of both affordable ownership and rental housing. Renters make up 32% of Pinellas Park real estate, and the current rent rate for a one-bedroom apartment can exceed \$2,000; a 17% increase from last year. Data from the National Low Income Housing Coalition indicates that it takes a household income of \$54,870 to afford a two (2) bedroom rental unit at Fair Market Value. According to the American Community Survey, over 38% of Pinellas households have annual household incomes of less than \$35,000. Countywide, 48% of owner households and 56% of rental households have monthly mortgage or rent payments that exceed HUD's affordability standards.

The State of Florida passed the Live Local Act in 2025, which will allow construction of affordable housing on mixed use, commercial and industrial properties and an expedited review process for housing that includes affordable units.

In 2023, the City approved an ordinance allowing Accessory Dwelling units (ADUs), which will help

diversify the housing stock and increase the number of affordable units.

Discussion:

The most significant barrier continues to be the lack of financial resources to address affordable housing. Pinellas Park residents rely on HOME and SHIP funding for housing assistance through Pinellas County's allocations. Funds from these sources are disbursed throughout Pinellas County and the allocations fluctuate. With continued reductions in Federal and State affordable housing funds, there will be an additional impact on the number of households that can be served. Affordable housing units are becoming less available. Pinellas Park staff sit on the countywide Housing Compact Task Force. Our goal is to strategize to come up with solutions to address these needs.

AP-85 Other Actions – 91.220(k)

Introduction:

The City of Pinellas Park is addressing obstacles for meeting underserved housing needs. City staff serve as representatives on the Pinellas Safe Harbor Task Force and participate in regular meetings of the Continuum of Care to address the homeless needs in our community. Pinellas Park staff sit on the Forward Pinellas Housing Compact Task Force which is developing a strategic plan focusing on affordable housing needs throughout Pinellas County. Pinellas Park will continue to coordinate with other agencies to identify and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of families in poverty, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

The City would like to proceed with the next phase of the Harmony Heights Safety and Mobility project under the Public Facilities/Infrastructure project. This activity will include installing sidewalks, curbs, drainage, paving, and ADA-compliant ramps in a low-moderate income area. Due to the physical deterioration of this particular area, these permanent improvements will greatly benefit the area and make it more accessible for residents.

Actions planned to address obstacles to meeting underserved needs

Given the limited number of resources and current capacity of the City, the City will not be able to fully address many of the community needs. The City will provide information/referral to those seeking assistance.

Actions planned to foster and maintain affordable housing

The City will not fund any affordable housing projects in the 2025 program year with Consolidated Plan funds. City Staff members sit on Forward Pinellas' Housing Tactical Team which is working on a housing compact – a strategy for improving affordable housing needs throughout Pinellas County.

Actions planned to reduce lead-based paint hazards

The Florida Department of Health (DOH) is the primary agency for addressing lead poisoning in the County. Budgetary constraints have limited lead screening and case management activities; however, the DOH still responds to reported cases of lead poisoning as determined by local pediatricians and health care providers. For children identified with high blood lead levels, a lead assessment of the home is recommended. A specialist performs inspections and risk assessments at no charge for families with children having elevated Blood Lead Levels (BLL), family day care homes, and day care centers. DOH also works to identify lead-based paint hazards in the environment.

All of the City's federal-funded housing programs will comply with the lead paint requirements of 24 CFR

Part 35. Depending on the level of investment, the City will fund interim controls and abatement activities where necessary.

The City has Lead-Based Paint policy & procedures in place. The City ensures staff is appropriately trained in lead-based paint, pamphlets are distributed, inspections and assessments are conducted when required, and contractors trained in lead-safe practices are used. The city is planning to fund lead-based paint hazards training to pertinent staff to better address this issue as it pertains to housing renovation/repairs as well as capital projects.

The Federal government adopted a regulation to protect young children from lead-based paint hazards in financially assisted housing. This requirement applies to property owners of homes built prior to 1978, when lead-based paint was banned nationwide for consumer use. As part of the City's federally and state funded housing rehabilitation programs, requirements to control/abate lead-based paint hazards will be followed. Specific requirements depend on the type and amount of financial assistance, the age of structure, and whether the dwelling is rental or owner-occupied.

Actions planned to reduce the number of poverty-level families

The City will work to coordinate its programs and its outreach efforts to ensure the consumers of the anti-poverty programs administered by the State of Florida, such as food stamps and TANF, are aware and can make use of City programs such as the Angel Fund and home improvement grants.

Actions planned to develop institutional structure

Pinellas Park staff are currently working with other Pinellas County entitlement jurisdictions on a strategy to integrate public services applications and reporting methods. Service Providers receiving CDBG Public Service funds need a uniform approach for serving the community with funding from HUD.

Actions planned to enhance coordination between public and private housing and social service agencies

City staff works within existing networks, such as the Continuum of Care, to strengthen coordination between all affordable housing and community development stakeholders in Pinellas Park. The City participates and holds meetings during the program year to better understand the needs and priorities of the stakeholders and their clients and use this information to better inform its own strategies and approaches to the needs of low- and moderate-income residents of the City.

Discussion:

The City is committed to continuing its participation and coordination with Federal, State, municipal and

local agencies, as well as with the private and non-profit sector, to serve the needs of target income individuals and families in the community. In particular, the City will continue to work in close coordination with City departments regarding infrastructure improvements and the provision of services.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The City plans to use \$331,300 in allocated funding for the Harmony Heights project. The City of Pinellas Park will continue to make public infrastructure improvements in the Harmony Heights area, located in Census Tract 249.06, a low-moderate income is 51.98% according to the CPD mapping tool. This safety and mobility project will provide drainage, sidewalks, paving, curbs, and ADA-compliant ramps. The project began in PY 2023 and will be divided into phases. As a small entitlement City with limited funds our proposal cancels Public Services, Homelessness, Homeowners Assistance and Affordable Housing per City Council approval of Resolution 24-30 on November 26, 2024.

Projects planned with all CDBG funds expected to be available during the 2025 Program Year are identified in the Projects Table. The City is not expected to carry out any activities that will produce program income.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next	
program year and that has not yet been reprogrammed	C
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to	
address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not	
been included in a prior statement or plan	C
5. The amount of income from float-funded activities	C
Total Program Income:	0
Other CDBG Requirements	
1. The amount of urgent need activities	C

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

85%

As Pinellas Park enters its third program year of the City's 2023-2027 CDBG Consolidated Plan, the City will be good stewards of these federal funds and will maximize federal dollars in assisting persons of low- to moderate-income persons. Funds will be drawn down in a timely manner.