City Of Pinellas Park P.O. Box 1100 Pinellas Park, FL 33780-1100

CONTR	ACTOR:	Kissinger Campo and Associates 201 N FRANKLIN St, Suite 400 Tampa, FL 33602	- - -					
CONTR	ACT NO.	: 18/012 T.O 04/2022	_					
CONTR	ACT TITI	LE: Park Blvd & 60th St Sig Analysis	_					
CHANG	E ORDER	NO. 1	_					
Origi	nal Cont	tract Amount			.\$ 87,	930.00		
		Approved Approved Approved Approved by directed to comply wit	No	_ Amount _ Amount	(+/-) <u> </u>			
		lans and/or specifications						
Item No.		Description of Chang	re(s)		crease ntract	Increase Contract		
1		Addition of Design				\$126,141.71		
2								
3								
4								
5								
6								
7								
8								
		TOTALS				\$126,141.71		
	NET	CHANGE: Percent Increase/D	ecrease: 243 .45	5		\$126,141.71		
TOTAL	ADJUST:	ED CONTRACT AMOUNT AFTER	THIS ACTION			\$ 214,071.71		
Recom	mended 1	by: Kyh 8. Arrison Designee (City Manager	Appointed)	Date	Apr 17, 202	23		
Accep	ted by:	Paul Foley (Apr 17, 2023 16:06 EDT)	Date	Date Apr 17, 2023				
Appro	ved by:	Contractor Department Administrat	cor	Date				
Date	Approve	d by City Council(Over \$3	35,000.00): _					

Project Activity 9: Structures Summary and Miscellaneous Tasks and Drawings ESTIMATE OF WORK EFFORT AND COST - PRIME CONSULTANT

Professional Engineering Services - Continuous Services Contract (CONTRACT NO. 18/012 T.O 04/2022)

City of Pinellas Park

Park Boulevard at 60th Street Signal Design

KCA City of Pinellas Park TBD Consultant Name: City KCA Project No.: 4/17/2023 Date: Estimator Fathy Abdalla

Staff Classifica	tion Total Staff	Project	Chief	Senior	Project	Engineer	Engineer	Designer	Staff Classi-	SH	Salary	Average				
	Hours From "SH Summary		Engineer	Engineer	Engineer	•	Intern		fication 8	fication 9	fication 10	fication 11	fication 12	Ву	Cost By	Rate Per
	- Firm"	\$199.00	\$258.00	\$253.00	\$188.00	\$134.00	\$109.00	\$115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Activity	Activity	Task
3. Project General and Project Common Tasks	18	5	0	13	0	0	0	0	0	0	0	0	0	18	\$4,284.00	\$238.00
18. Structures - Miscellaneous	86	9	17	13	10	25	12	0	0	0	0	0	0	86	\$16,004.00	\$186.09
19. Signing & Pavement Marking Analysis	44	5	4	4	7	11	9	4	0	0	0	0	0	44	\$7,270.00	\$165.23
20. Signing & Pavement Marking Plans	23	2	5	6	5	2	3	0	0	0	0	0	0	23	\$4,741.00	\$206.13
21. Signalization and Lighting Analysis	199	21	13	20	30	30	49	36	0	0	0	0	0	199	\$31,734.00	\$159.47
22. Signalization and Lighting Plans	60	6	9	12	11	6	6	10	0	0	0	0	0	60	\$11,228.00	\$187.13
33. Intelligent Transportation Systems Analysis	83	8	14	4	12	8	22	15	0	0	0	0	0	83	\$13,667.00	\$164.66
34. Intelligent Transportation Systems Plans	26	3	6	4	5	3	2	3	0	0	0	0	0	26	\$5,062.00	\$194.69
91. Post Design	40	0	10	15	15	0	0	0	0	0	0	0	0	40	\$9,195.00	\$229.88
Total Staff Hours	593	37	52	63	68	65	68	46	0	0	0	0	0	593		
Total Staff Cost		\$9,751.00	\$13,158.00	\$17,963.00	\$12,220.00	\$10,452.00	\$8,720.00	\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$105,923.72	\$178.62

Survey Field Days by Subconsultant
4 - Person Crew

GRAND TOTAL ESTIMATED FEE	:					\$126.141.71
SUBTOTAL ESTIMATED FEE:						\$126,141.71
Geotechnical Field and Lab Test	ing:	AREHNA, Inc.				\$7,977.99
Subconsultant:		SAM for Surve	y and SU	ΙE		\$12,240.00
SUBTOTAL ESTIMATED FEE:						\$105,923.72
Survey (Field - if by Prime)	0	days @	\$	-	/ day	\$0.00
EXPENSES:		0.00% 4-man crew				\$0.00
FCCM (Facilities Capital Cost Mone	ey):	0.00%				\$0.00
OPERATING MARGIN:		0%				\$0.00
OVERHEAD:		0%				\$0.00
SALARY RELATED COSTS:						\$105,923.72