



CITY HALL - P.O.Box 1100  
PINELLAS PARK, FL 33780-1100

**Please Respond To:**

City Attorney's Office  
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St. Petersburg, Florida 33713  
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March 13, 2023

Ms. Paulina Scott  
OMB Sr. Staff Assistant  
City of Pinellas Park  
P. O. Box 1100  
Pinellas Park, Florida 33780-1100

**RE: City Document #23-056**  
**Amendment of Ordinance No. 4169**

Dear Ms. Scott:

Our office has received and reviewed the above-referenced Ordinance amending Ordinance No. 4169. Our office would approve of the proposed Ordinance as to form and correctness.

Very truly yours,

Lauren C. Rubenstein  
City Attorney

cc: Bart Diebold, City Manager  
Diane M. Corna, MMC, City Clerk  
Chief Michael Haworth, Asst. City Manager  
Dan Katsiyannis, OMB Administrator

LCR/dh

23-056.03132023.LPS.Amendment of Ord No 4169.wpd

ORDINANCE NO. XXXX

AN ORDINANCE OF THE CITY OF PINELLAS PARK AMENDING SECTION I, II, III, VI, and VII OF ORDINANCE NO. 4169, AN APPROPRIATION AND TAX LEVY ORDINANCE OF THE CITY OF PINELLAS PARK, PROVIDING FOR REPEAL OF ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith, PROVIDING FOR SEVERABILITY, PROVIDING FOR AN EFFECTIVE DATE.

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BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PINELLAS PARK, PINELLAS COUNTY, FLORIDA, AS FOLLOWS:

SECTION ONE: That the Sections I, II, III, VI, and VII of Ordinance 4169 in and for the City of Pinellas Park, Florida, are amended (pursuant to the attached schedules) to read as follows:

SECTION I. GENERAL FUND

There is hereby appropriated from the revenues on hand and/or accruing from the collection of taxes levied and assessed General Fund expenses for the City for the fiscal year ending September 30, 2023, (the millage of real and personal property taxes being set at 5.6500 mills as aforesaid) and from revenues on hand and/or accruing from all other sources during the said fiscal year, and for the general operating expenses and obligations of the City of Pinellas Park during said fiscal year, in accordance with the attached budget amendment, the sum of sixty nine million, nine hundred ninety six thousand, seven hundred and two dollars (\$69,996,702).

(A) All revenues under Section I of this Ordinance shall be placed exclusively in the General Fund of the City of Pinellas Park, from which the expenditures for general operating purposes, debt retirement, capital improvements and all other necessary or proper expenses shall be paid.

(B) Revenues received or accrued for materials and/or service rendered, the volume or cost of which cannot be determined in advance so as to be included as a definite amount in the budget, for which the City is reimbursed shall be placed in the General Funds of the City and the cost of such materials and/or service shall be paid from the General Funds, and any excess of receipts above disbursements, shall become a part of the revenues of the City.

## SECTION II. WATER AND SEWER REVENUE FUND

There is hereby appropriate from the "Water and Sewer Revenue Fund" of the Water and Sewerage Utility System, which revenues are derived from the sale of water, water meters and installations, sewer charges, and other services rendered in connection with the operation, extension, maintenance, repair and improvement of the Water and Sewerage Utility System in accordance with the schedules attached of the estimated revenues, for the operating and other expenses necessary or proper related to the said system, and for debt service during the fiscal year ending September 30, 2023, the sum of thirty

six million, nine hundred eighty eight thousand, two hundred and twenty one dollars (\$36,988,221).

### SECTION III. CONFISCATED PROPERTY FUND

There is hereby appropriated from the "Confiscated Property Fund", which revenues are derived pursuant to Florida Statute 932.703 which provides for forfeiture of certain properties used in the commission of a felony, for the purpose of funding certain law enforcement expenses of the City of Pinellas Park, in accordance with the schedules attached for the fiscal year ending September 30, 2023, the sum of ninety-one thousand dollars (\$91,000).

### SECTION VI. CAPITAL EQUIPMENT REPLACEMENT FUND

There is hereby appropriated from the "Capital Equipment Replacement Fund", which revenues are derived from transfers from the General Fund and the Water and Sewer Revenue Fund and from any and all other sources during said fiscal year, for the purpose of capital equipment replacement and internal service expenses of the City of Pinellas Park, in accordance with the budget amendment attached, for the fiscal year ending September 30, 2023, the sum of fifteen million, fifty two thousand, eight hundred and ninety two dollars (\$15,052,892).

### SECTION VII. CAPITAL IMPROVEMENT FUND

There is hereby appropriated from the "Capital Improvement Fund," which revenues are derived from transfers from the Public Improvement Revenue Fund and from any and all sources during said fiscal year, for the purpose of general capital improvement projects within the City of Pinellas Park, in accordance with the budget amendment attached, for the fiscal year ending September 30, 2023, the sum of seventy seven million, nine hundred sixty one thousand, one hundred and seven dollars (\$77,961,107).

SECTION TWO: Attached hereto and incorporated herein are schedules that amend Ordinance No. 4169. All Ordinances in conflict herewith are hereby repealed insofar as the same affect this Ordinance.

SECTION THREE: The provisions of the Ordinance and any parts or sub-parts thereof shall be deemed to be severable and independent of each other, and in the event that any portion or subsection of this Ordinance is found to be invalid or unenforceable, such findings shall not affect any remaining portions of this Ordinance.

SECTION FOUR: That this Ordinance shall be in full force and effect immediately after its passage and approval in the manner provided by law.

FIRST READING THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023.

PUBLISHED THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023.

PUBLIC HEARINGS THE \_\_\_\_\_ DAYS OF \_\_\_\_\_, 2023.

PASSED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023.

AYES:

NAYS:

ABSENT:

ABSTAIN:

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023.

\_\_\_\_\_  
Sandra L. Bradbury  
MAYOR

ATTEST:

\_\_\_\_\_  
Diane Corna, MMC  
CITY CLERK

**BUDGET AMENDMENT (ORDINANCE NO. XXXX)**  
**FISCAL YEAR 2022-2023**

**General Fund (001), Section I**  
**Expenditures (Schedule B)**

Account	Detail Description	Beginning Budget	Increase	Decrease	Ending Budget
122 551762	Human Resources Admin	\$0	\$15,000	\$0	\$15,000
	Contract Services				
	Actuarial Studies				
171 596643	City at Large	\$6,000	\$42,500	\$0	\$48,500
	Angel Fund donation				
	To provide funds				
171 597047	City at Large	\$15,000	\$100,000	\$0	\$115,000
	Vincent House donation for new roof				
212 533109	Police Operations	\$103,798	\$967	\$0	\$104,765
	Operating Supplies				
	To Provide Funds				
212 551762	Police Operations	\$0	\$53,000	\$0	\$53,000
	Contract Services				
	Outreach Counseling for Opiod Clients				
212 562108	Police Operations	\$36,085	\$24,990	\$0	\$61,075
	Capital Equipment				
	Radar Guns				
227 554303	Fire Station 36	\$2,436	\$1,213	\$0	\$3,649
	Water				
	To cover shortfall				
742 557702	Special Events	\$0	\$15,000	\$0	\$15,000
	Advertising				
	Revise estimate				
742 596528	Special Events	\$190,230	\$15,000	\$0	\$205,230
	Community Events				
	Art Walk Expenses				
<b>TOTAL</b>		<b>\$353,549</b>	<b>\$267,670</b>	<b>\$0</b>	<b>\$621,219</b>

**General Fund (001), Section I  
Revenue (Schedule A)**

Account	Detail Description	Beginning Budget	Increase	Decrease	Ending Budget
30100 300103	Carry Forward – to revise estimate	\$172,106	\$242,680	\$0	\$414,786
33449 337402	FDOT Grant-Reimbursement	\$0	\$24,990	\$0	\$24,990
<b>TOTAL</b>		<b>\$172,106</b>	<b>\$267,670</b>	<b>\$0</b>	<b>\$439,776</b>

**General Fund, Section I  
SUMMARY**

Description Detail	Beginning Budget	Increase	Decrease	Ending Budget
Expenditures	\$69,729,032	\$267,670	\$0	\$69,996,702
Revenue	\$69,729,032	\$267,670	\$0	\$69,996,702

**Water & Sewer Fund (401), Section II  
Expenditures (Schedule D)**

Account	Detail Description	Beginning Budget	Increase	Decrease	Ending Budget
144 554204	Utility Billing	\$60	\$540	\$0	\$600
	Wireless				
	To cover shortfall				
172 551762	City at Large Water & Sewer	\$5,500	\$66,513	\$0	\$72,013
	Contract Services				
	UB Rate Study				
311 554303	Water	\$110	\$574	\$0	\$684
	To cover shortfall				
<b>TOTAL</b>		<b>\$5,610</b>	<b>\$67,627</b>	<b>\$0</b>	<b>\$72,697</b>

**Water & Sewer Fund (401), Section II  
Revenue (Schedule C)**

Account	Detail Description	Beginning Budget	Increase	Decrease	Ending Budget
30100 300103	Carry Forward – to fund rate study	\$1,672,667	\$67,627	\$0	\$1,740,294
<b>TOTAL</b>		<b>\$1,672,667</b>	<b>\$67,627</b>	<b>\$0</b>	<b>\$1,740,294</b>

**Water & Sewer Fund (401), Section II  
SUMMARY**

Description Detail	Beginning Budget	Increase	Decrease	Ending Budget
Expenditures	\$36,920,594	\$67,627	\$0	\$36,988,221
Revenue	\$36,920,594	\$67,627	\$0	\$36,988,221



**Confiscated Property Fund (104), Section III  
Expenditures (Schedule F)**

Account	Detail Description	Beginning Budget	Increase	Decrease	Ending Budget
212 533109	Police Operations	\$20,000	\$50,000		\$70,000
	Operating supplies				
	To provide funds				
TOTAL		\$20,000	\$50,000	\$0	\$70,000

**Confiscated Property Fund (104), Section III  
Revenue (Schedule E)**

Account	Detail Description	Beginning Budget	Increase	Decrease	Ending Budget
30100 300103	Carry Forward-to revise estimate	\$0	\$50,000	\$0	\$50,000
TOTAL		\$0	\$50,000	\$0	\$50,000

**Confiscated Property Fund (104), Section III  
SUMMARY**

Description Detail	Beginning Budget	Increase	Decrease	Ending Budget
Expenditures	\$41,000	\$50,000	\$0	\$91,000
Revenue	\$41,000	\$50,000	\$0	\$91,000

**Capital Equipment Replacement Fund (501), Section VI  
Expenditure (Schedule L)**

Account	Detail Description	Beginning Budget	Increase	Decrease	Ending Budget
212 562108	Police Operations	\$115,599	\$0	\$967	\$114,632
	Capital Equipment				
	Transfer to Operation Supplies in General Fund				
212 562108	Police Operations	\$114,633	\$133,000		\$247,633
	Capital Equipment				
	Replace SWAT equipment				
TOTAL		\$230,232	\$133,000	\$967	\$362,265

**Capital Equipment Replacement Fund (501), Section VI  
Revenues (Schedule K)**

Account	Detail Description	Beginning Budget	Increase	Decrease	Ending Budget
30100 300103	Carry Forward – to revise estimate	\$2,786,977	\$132,033	\$0	\$2,919,010
TOTAL		\$2,786,977	\$132,033	\$0	\$2,919,010

**Capital Equipment Replacement Fund, Section VI  
SUMMARY**

Description Detail	Beginning Budget	Increase	Decrease	Ending Budget
Expenditures	\$14,920,859	\$133,000	\$967	\$15,052,892
Revenue	\$14,920,859	\$133,033	\$0	\$15,052,892

**Capital Improvement Fund (301), Section VII  
Expenditure (Schedule N)**

Account	Detail Description	Beginning Budget	Increase	Decrease	Ending Budget
175 562512	City at Large	\$3,883,799			
	Building Improvements				
	Carry forward to FY22/23				
Project 22175/223	HVAC Units-Senior Center (Penny Funding)		\$376,199	\$0	
Project 22175/225	Park Station-Air Conditioning Replacement (Penny Funding)		\$72,000	\$0	
175 562512	City at Large		\$448,199	\$0	\$4,331,998
	Building Improvements				
	Ending balance				
175 562520	City at Large	\$350,000			
	Improvements				
	Beginning Balance				
Project 23175/625	Public Works-Land Purchase (Penny Funding)		\$905,000	\$0	\$1,255,000
175 573048	City at Large	\$50,000			
	Homeowner Assistance Grant				
	Beginning Balance				
Project 23175/210	Homeowner Improvement (General Fund)		\$20,000	\$0	\$70,000
381 562538	Utilities	\$12,098,382			
	Infrastructure				
	Beginning Balance				
Project 23381/536	Manhole Rehab Program (W&S Fund)		\$7,651	\$0	\$12,106,033
481 562538	Stormwater	\$3,451,957			
	Improvements				
	Beginning Balance				
Project 23481/999	Harmony Heights-Resurfacing (CDBG)		\$1,478,213	\$0	\$4,930,170
781 562512	Recreation	\$3,120,441			
	Building Improvements				
	Beginning Balance				
Project 23781/252	Library-Emergency Air Conditioning Unit (General Fund)		\$43,000	\$0	\$3,163,441

Account	Detail Description	Beginning Budget	Increase	Decrease	Ending Budget
TOTAL		\$22,954,579	\$2,902,063	\$0	\$25,856,642

**Capital Improvement Fund (301), Section VII  
Revenue (Schedule M)**

Account	Detail Description	Beginning Budget	Increase	Decrease	Ending Budget
30100 300103	Carry Forward – to revise estimate	\$10,959,898	\$135,000	\$0	\$11,094,898
31260 343509	Capital Improve-Penny for Pinellas	\$4,200,000	\$905,000	\$0	\$5,105,000
33770 339119	Comm Development Block Grant	\$385,351	\$1,854,412	\$0	\$2,239,763
99999 385104	Water & Sewer Fund	\$14,223,981	\$7,651	\$0	\$14,231,632
TOTAL		\$29,769,230	\$2,902,063	\$0	\$32,671,293

**Capital Improvement Fund (301), Section VII  
SUMMARY**

Description Detail	Beginning Budget	Increase	Decrease	Ending Budget
Expenditures	\$75,059,044	\$2,902,063	\$0	\$77,961,107
Revenue	\$75,059,044	\$2,902,063	\$0	\$77,961,107

**All Budgeted Funds  
SUMMARY**

Description Detail	Beginning Budget	Increase	Decrease	Ending Budget
Expenditures	\$223,367,726	\$3,420,360	\$967	\$226,787,119
Revenue	\$223,367,726	\$3,419,393	\$0	\$226,787,119