

City of Pinellas Park
Sprowls Horizon Sports Park
40th St Entrance Roadway & Drainage Improvements
Proposed Labor Breakdown (Revision No. 1)

Task No.	Task Description	Sr. Project Manager	Sr. Project Engineer	Project Engineer	Sr. Designer	Clerical / Field Personnel	Hours	Total
1	PROJECT LAYOUT							
1.01	Records Review & Project Kickoff / Preliminary Utility Coordination	2	8	4	4	2	20	\$3,095.00
1.02	Basesheet Development & Surface Preparation / Refinement	1	1	8	32		42	\$5,960.00
1.03	Geotechnical Scoping & Product Review / Plan Placement	4	2		4		10	\$1,810.00
1.04	Preliminary Layout / Typical Section Development	16	24	24	40		104	\$16,640.00
1.05	Model Update & Evaluation / Performance Evaluation / Structure Placement	4	12	16	8		40	\$6,280.00
1.06	Structural Evaluation of Jersey Barrier						0	\$0.00
							Subtotal (Task 1)	\$33,785.00
2	60% PLAN PREPARATION							
2.01	SUE Scoping & Subconsultant Coordination / Utility Coordination / Basesheet	2	4	16	12	2	36	\$5,135.00
2.02	Subsurface Utility Engineering Subconsultant							\$8,500.00
2.03	Prepare Control Plan	1	2	4	2		9	\$1,395.00
2.04	Prepare Demolition & Erosion Control Plan	2	4	8	4		18	\$2,790.00
2.05	Prepare Plan & Profile / Cross Sections	8	32	24	24		88	\$14,000.00
2.06	Prepare Utility Adjustment Plan	8	2	16	8		34	\$5,430.00
2.07	Supplemental Plan Sheet Preparation / 60% Detailing (Excluding Jersey Barrier Detailing)	6	4	12	8		30	\$4,790.00
2.08	Prepare Technical Specifications	4	12	16		4	36	\$5,450.00
2.09	Prepare 60% Summary of Quantities & Opinion of Probable Cost	4	8	8	2	1	23	\$3,732.50
							Subtotal (Task 2)	\$51,222.50
3	90% PLAN PREPARATION							
3.01	Respond to City-Issued Commentary / Design Plan Advancement (90%)	24	40	60	32		156	\$24,980.00
3.02	Advancement of Technical Specifications & Probable Cost (90%)	8	12	8	1		29	\$5,120.00
							Subtotal (Task 3)	\$30,100.00
4	PERMITTING							
4.01	Prepare Stormwater Modeling Narrative / Prepare and Submit SWFWMD Individual ERP / Respond to Permit Commentary (Permit fee by others)	8	24	12	2	4	50	\$8,190.00
4.02	Prepare and Submit City Building Permit / Respond to Permit Commentary / PPWMD Coordination	1	2	1		1	5	\$782.50
							Subtotal (Task 4)	\$8,972.50
5	FINAL PLAN PREPARATION							
5.01	Respond to City-Issued Commentary / Finalize Design Plans / Incorporation of Permitting Conditions	12	24	16	24		76	\$12,420.00
5.02	Final Utility Coordination	2	4	4	8	2	20	\$2,955.00
5.03	Finalize Technical Specifications & Opinion of Probable Cost	4	8	4		1	17	\$2,912.50
							Subtotal (Task 5)	\$18,287.50
6	BIDDING SERVICES							
6.01	Attend Pre-Bid Meeting	1	1				2	\$400.00
6.02	Respond to RFIs from Prospective Bidders / Prepare Addenda	4	12	4	2		22	\$3,820.00
6.03	Review Submitted Bids / Prepare Recommendation of Award	2	1	2		2	7	\$1,040.00
							Subtotal (Task 6)	\$5,260.00
7	CONSTRUCTION ADMINISTRATION (CA) SERVICES							
7.01	Preconstruction Activities	4	4	1		4	13	\$2,025.00
7.02	Review Shop Drawings	4	12	24		4	44	\$6,530.00
7.03	Respond to RFIs from Contractor / Perform Plan Revisions (as needed) / Contractor Coordination	8	12	2			22	\$4,170.00
7.04	Attend Progress Meetings and/or Perform Site Visit to Observe Construction Progress / Contractor Coordination	2	8	2			12	\$2,120.00
7.05	Attend Final Walk Through / Prepare Punchlist / Punchlist Follow Up	2	2	4		1	9	\$1,412.50
7.06	Review Contractor-Submitted Record Drawings / Project Closeout / Permit Closeout	4	8	4		2	18	\$2,985.00
							Subtotal (Task 7)	\$19,242.50
	FEE (TASKS 1-7)							\$166,870.00