

CITY OF PINELLAS PARK
P.O. Box 3138
Pinellas Park, FL 33780-3138

C O N T R A C T C H A N G E O R D E R

CONTRACT NO.: 18/011

CHANGE ORDER NO.: 1

CONTRACT TITLE: Consultant Services for Stormwater Rate Study

Original Contract Amount\$ 159,843.00

Previous Change Orders: Approved _____ No. _____ Amount (+/-) _____
 Approved _____ No. _____ Amount (+/-) _____
 Approved _____ No. _____ Amount (+/-) _____

Total Adjusted Contract Amount Prior to this Action\$ 159,843.00

To (Contractor): Stantec Consulting Services, Inc.
777 South Harbour Island Blvd. Suite 600
Tampa, FL 33602

You are hereby directed to comply with the following change(s) to the contract documents, plans and/or specifications:

Item No.	Description of Change(s)	Decrease Contract	Increase Contract
1	Additional task orders 2 3		\$33,725.97
2			
3			
4			
5			
6			
7			
8			
9			
TOTALS			\$33,725.97
NET CHANGE: Percent <u>Increase</u> /Decrease: <u>21.1%</u> Amount: \$33,725.97			

TOTAL ADJUSTED CONTRACT AMOUNT AFTER THIS ACTION..... \$ 193,568.97

Recommended by:  Date 11/2/2021
Designee (City Manager Appointed)

Accepted by: Kelly L. Westover Date 11/2/2021
Contractor

Approved by: _____ Date _____
Public Works Administrator

Approved by City Council at the regular meeting of _____, 2021



INVOICE

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Invoice Number	1850290
Invoice Date	October 27, 2021
Customer Number	152004
Project Number	224801476

Bill To

Pinellas Park, FL
Accounts Payable
5141 78th Avenue North
Pinellas Park FL 33781
US

Please Remit To

Stantec Consulting Services Inc. (SCSI)
13980 Collections Center Drive
Chicago IL 60693
United States
Federal Tax ID
11-2167170

Project Description: Pinellas Park Stormwater Rate

Stantec Project Manager:	Westover, Kelly L
Authorization Amount:	\$197,363.00
Authorization Previously Billed:	\$155,419.25
Authorization Billed to Date:	\$193,568.97
Current Invoice Due:	\$38,149.72
For Period Ending:	October 22, 2021

Email to

apetersen@pinellas-park.com

Due upon receipt or in accordance with terms of the contract

INVOICE

Invoice Number1850290

Project Number224801476

Progress Charge

	Total Invoiced	Previously Invoiced	Current Amount
197,363.00 X 98.08 % Complete	193,568.97	155,419.25	38,149.72
Progress Charge Subtotal			<u>38,149.72</u>

Total Fees & Disbursements

\$38,149.72

INVOICE TOTAL (USD)

\$38,149.72

**Stormwater Equivalent Residential Unit (ERU) Study
Budget Summary**

	Task	Percent Complete	Earned Value	Previously Billed	Current Invoice	Remaining Budget	Total Budget
Task 1	Initiate Project & Collect Data	100%	\$7,668.00	\$7,668.00	\$0.00	\$0.00	\$7,668.00
Task 2	Perform Ten-Year Revenue Sufficiency Analysis	100%	\$28,705.00	\$28,705.00	\$0.00	\$0.00	\$28,705.00
Task 3	Allocate System Costs	100%	\$16,712.00	\$16,712.00	\$0.00	\$0.00	\$16,712.00
Task 4	Calculate Stormwater Rates	100%	\$39,322.00	\$39,322.00	\$0.00	\$0.00	\$39,322.00
Task 5	Customer Impact Analysis	100%	\$10,027.00	\$10,027.00	\$0.00	\$0.00	\$10,027.00
Task 6	Evaluate Credit and Incentive Programs	100%	\$9,634.00	\$9,634.00	\$0.00	\$0.00	\$9,634.00
Task 7	Comparative Rate Survey	100%	\$3,342.00	\$3,342.00	\$0.00	\$0.00	\$3,342.00
Task 8	Assist with Rate Resolution/Ordinance Update	100%	\$5,898.00	\$5,898.00	\$0.00	\$0.00	\$5,898.00
Task 9	Attend City Council Workshop and Public Hearings	100%	\$17,695.00	\$13,271.25	\$4,423.75	\$0.00	\$17,695.00
Task 10	Prepare Draft & Final Reports	100%	\$11,797.00	\$11,797.00	\$0.00	\$0.00	\$11,797.00
Task 11	Conduct Project Management and Prepare Project Documentation	100%	\$9,043.00	\$9,043.00	\$0.00	\$0.00	\$9,043.00
TO #2, Task 1	Stakeholder Outreach	100%	\$5,723.00	\$0.00	\$5,723.00	\$0.00	\$5,723.00
TO #3, Task 1	Master Billing & Mail Notices	100%	\$31,797.00	\$0.00	\$31,797.00	\$0.00	\$31,797.00
	Reimbursement - Noticing	100%	-\$3,794.03	\$0.00	-\$3,794.03	\$0.00	\$0.00
	TOTAL	98.08%	\$193,568.97	\$155,419.25	\$38,149.72	\$0.00	\$197,363.00