RESOLUTION NO. 19-xx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINELLAS PARK, FLORIDA, MODIFYING, RATIFYING AND CONFIRMING RATES CHARGED BY THE CITY OF PINELLAS PARK TO ITS CUSTOMERS FOR GARBAGE, TRASH, OR REFUSE AND SOLID WASTE AND RECYCLING COLLECTION, ONLY TO REFLECT THE INCREASE CHARGED BY PINELLAS COUNTY TO THE CITY'S CONTRACTOR, WASTE MANAGEMENT, INC., OF FLORIDA, FOR THE INCREASE CHARGED BY PINELLAS COUNTY FOR FEES AT THE PINELLAS COUNTY SOLID WASTE FACILITY; OTHERWISE RATIFYING PAST RATES CHARGED BY THE CITY AND CONFIRMING THE CONTINUANCE OF SUCH RATE SCHEDULE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Pinellas Park contracts with Waste Management, Inc. of Florida ("Waste Management") to provide garbage, trash or refuse and solid waste and recycling collection and disposal within the City of Pinellas Park; and

WHEREAS, the City's contract with Waste Management provides for an increase in the contract amount in the event Pinellas County increases its charge to Waste Management for the disposal fee at the Pinellas County Solid Waste facility; and

WHEREAS, Pinellas County has increased its disposal fee and the amount it will charge Waste Management for the fiscal year beginning October 1, 2019, and also has announced its anticipated increase for each fiscal year thereafter through the fiscal year commencing October 1, 2024; and

WHEREAS, as a result of Pinellas County's increase in the cost of disposal fees and the City's contract with Waste Management, it is necessary that the City pass on to its customers the six percent (6%) increase to be imposed by Pinellas County for the cost of disposal for the fiscal year commencing October 1, 2019, and the costs to be imposed by Pinellas County for each year thereafter.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF PINELLAS PARK, PINELLAS COUNTY, FLORIDA, AS FOLLOWS:

SECTION ONE: That the rates charged by the City to its customers for garbage, trash or refuse and solid waste and recycling collection and disposal shall be amended, ratified and confirmed to be as set forth in Exhibit A, attached hereto and incorporated herein.

SECTION TWO: That the rates as set forth in Exhibit A shall continue in full force and effect for each fiscal year as set forth in such Exhibit, unless and until otherwise modified by the City.

SECTION THREE: That the increase in rates as established herein shall be effective with all billing cycles commencing October 1, 2019.

SECTION FOUR: That this Resolution shall become effective upon its adoption, in the manner provided by law.

FIRST READING THE _____ DAY OF _____, 2019.

PUBLISHED THE _____ DAY OF _____, 2019.

PUBLIC HEARING THE _____ DAY OF _____, 2019.

PASSED THIS _____ DAY OF _____, 2019.

AYES:

NAYS:

ABSENT:

ABSTAIN:

APPROVED THIS _____ DAY OF _____, 2019.

_____
Sandra L. Bradbury
MAYOR

ATTEST:

_____
Diane M. Corna, MMC
CITY CLERK

EXHIBIT A
Revised for County Dipsosal Changes Effective October 1, 2019
MONTHLY DUMPSTER SERVICE RATES TO CUSTOMERS

Container Size	Pickups Per Week	10/1/2014	10/1/2015	10/1/2016	10/1/2017	10/1/2018	10/1/2019	10/1/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2024
2	1	$ 42.14	$ 44.25	$ 45.67	$ 46.67	$ 47.70	$ 49.47	$ 51.31	$ 53.23	$ 55.24	$ 57.33	$ 59.51
	2	$ 76.97	$ 80.82	$ 83.41	$ 85.25	$ 87.13	$ 90.49	$ 93.99	$ 97.63	$ 101.46	$ 105.45	$ 109.60
	3	$ 110.58	$ 116.11	$ 119.83	$ 122.47	$ 125.16	$ 130.07	$ 135.19	$ 140.52	$ 146.13	$ 151.98	$ 158.07
	4	$ 146.63	$ 153.96	$ 158.89	$ 162.39	$ 165.96	$ 172.50	$ 179.31	$ 186.39	$ 193.86	$ 201.64	$ 209.74
	5	$ 182.27	$ 191.38	$ 197.50	$ 201.85	$ 206.29	$ 214.44	$ 222.93	$ 231.76	$ 241.06	$ 250.76	$ 260.85
	6	$ 224.21	$ 235.42	$ 242.95	$ 248.29	$ 253.75	$ 263.66	$ 273.99	$ 284.73	$ 296.04	$ 307.83	$ 320.09
3	1	$ 54.53	$ 57.26	$ 59.09	$ 60.39	$ 61.72	$ 64.16	$ 66.70	$ 69.35	$ 72.14	$ 75.04	$ 78.06
	2	$ 109.06	$ 114.51	$ 118.17	$ 120.77	$ 123.43	$ 128.31	$ 133.40	$ 138.69	$ 144.26	$ 150.07	$ 156.12
	3	$ 163.59	$ 171.77	$ 177.27	$ 181.17	$ 185.16	$ 192.48	$ 200.10	$ 208.03	$ 216.39	$ 225.10	$ 234.17
	4	$ 218.12	$ 229.03	$ 236.36	$ 241.56	$ 246.87	$ 256.63	$ 266.80	$ 277.38	$ 288.53	$ 300.16	$ 312.26
	5	$ 272.64	$ 286.27	$ 295.43	$ 301.93	$ 308.57	$ 320.77	$ 333.48	$ 346.70	$ 360.64	$ 375.17	$ 390.29
	6	$ 327.17	$ 343.53	$ 354.52	$ 362.32	$ 370.29	$ 384.93	$ 400.19	$ 416.06	$ 432.78	$ 450.21	$ 468.35
4	1	$ 68.44	$ 71.86	$ 74.16	$ 75.79	$ 77.46	$ 80.60	$ 83.88	$ 87.30	$ 90.90	$ 94.66	$ 98.57
	2	$ 136.47	$ 143.29	$ 147.88	$ 151.13	$ 154.45	$ 160.74	$ 167.29	$ 174.11	$ 181.31	$ 188.82	$ 196.64
	3	$ 204.10	$ 214.31	$ 221.17	$ 226.04	$ 231.01	$ 240.42	$ 250.23	$ 260.45	$ 271.22	$ 282.46	$ 294.17
	4	$ 272.14	$ 285.75	$ 294.89	$ 301.38	$ 308.01	$ 320.56	$ 333.65	$ 347.27	$ 361.63	$ 376.61	$ 392.22
	5	$ 340.17	$ 357.18	$ 368.61	$ 376.72	$ 385.01	$ 400.70	$ 417.06	$ 434.09	$ 452.04	$ 470.77	$ 490.28
	6	$ 408.21	$ 428.62	$ 442.34	$ 452.07	$ 462.02	$ 480.84	$ 500.47	$ 520.90	$ 542.45	$ 564.93	$ 588.34
6	1	$ 97.18	$ 102.04	$ 105.31	$ 107.63	$ 110.00	$ 114.58	$ 119.36	$ 124.34	$ 129.59	$ 135.08	$ 140.80
	2	$ 194.35	$ 204.07	$ 210.60	$ 215.23	$ 219.97	$ 229.14	$ 238.71	$ 248.67	$ 259.19	$ 270.17	$ 281.61
	3	$ 291.53	$ 306.11	$ 315.91	$ 322.86	$ 329.96	$ 343.71	$ 358.06	$ 373.00	$ 388.77	$ 405.23	$ 422.38
	4	$ 381.40	$ 400.47	$ 413.29	$ 422.38	$ 431.67	$ 449.83	$ 468.78	$ 488.51	$ 509.35	$ 531.10	$ 553.77
	5	$ 464.56	$ 487.79	$ 503.40	$ 514.47	$ 525.79	$ 548.18	$ 571.54	$ 595.89	$ 621.61	$ 648.47	$ 676.47
	6	$ 544.68	$ 571.91	$ 590.21	$ 603.19	$ 616.46	$ 643.01	$ 670.72	$ 699.61	$ 730.14	$ 762.03	$ 795.27
8	1	$ 129.16	$ 135.62	$ 139.96	$ 143.04	$ 146.19	$ 152.30	$ 158.67	$ 165.30	$ 172.30	$ 179.61	$ 187.23
	2	$ 258.33	$ 271.25	$ 279.93	$ 286.09	$ 292.38	$ 304.58	$ 317.31	$ 330.57	$ 344.57	$ 359.18	$ 374.40
	3	$ 372.87	$ 391.51	$ 404.04	$ 412.93	$ 422.01	$ 439.95	$ 458.68	$ 478.19	$ 498.80	$ 520.32	$ 542.75
	4	$ 480.91	$ 504.96	$ 521.12	$ 532.58	$ 544.30	$ 567.81	$ 592.36	$ 617.95	$ 644.99	$ 673.24	$ 702.70
	5	$ 588.95	$ 618.40	$ 638.19	$ 652.23	$ 666.58	$ 695.67	$ 726.05	$ 757.72	$ 791.20	$ 826.18	$ 862.67
	6	$ 692.12	$ 726.73	$ 749.99	$ 766.49	$ 783.35	$ 817.90	$ 853.98	$ 891.60	$ 931.39	$ 972.97	$ 1,016.35
Rate Per Yard for Additional Pickup on Dumpsters		$ 8.20	$ 8.61	$ 8.89	$ 9.09	$ 9.29	$ 9.57	$ 9.87	$ 10.18	$ 10.50	$ 10.83	$ 11.17
Front Loader Compaction Rate (# of X the Container Rate, ie., 2X,3X,4X,6X,8X)		4X	4X	4X	4X	4X	4X	4X	4X	4X	4X	4X

EXHIBIT A

RESIDENTIAL SERVICE RATES TO CUSTOMERS

Service	Pickups Per Week	10/1/2014	10/1/2015	10/1/2016	10/1/2017	10/1/2018	10/1/2019	10/1/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2024
Garbage*	2	$ 10.71	$ 10.71	$ 10.71	$ 10.95	$ 11.19	$ 11.63	$ 12.07	$ 12.52	$ 13.01	$ 13.53	$ 14.06
Recycling	1	incl	incl	incl	incl	incl	incl	incl	incl	incl	incl	incl
TOTAL Residential Rate		$ 10.71	$ 10.71	$ 10.71	$ 10.95	$ 11.19	$ 11.63	$ 12.07	$ 12.52	$ 13.01	$ 13.53	$ 14.06

** Unlimited Residential Can Service*

COMMERCIAL CAN SERVICE RATES TO CUSTOMERS

Service	# of Cans	10/1/2014	10/1/2015	10/1/2016	10/1/2017	10/1/2018	10/1/2019	10/1/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2024
2X Weekly	1 - 5	$ 10.11	$ 10.62	$ 10.96	$ 11.20	$ 11.45	$ 12.42	$ 13.45	$ 14.53	$ 15.69	$ 16.91	$ 18.20
	6 - 10	$ 65.96	$ 69.26	$ 71.48	$ 73.05	$ 74.66	$ 77.74	$ 80.96	$ 84.32	$ 87.85	$ 91.54	$ 95.38

ROLLOFF SERVICE RATES TO CUSTOMERS

Service	10/1/2014	10/1/2015	10/1/2016	10/1/2017	10/1/2018	10/1/2019	10/1/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2024
Pull Rate (Disposal not incl)	$ 96.00	$ 100.80	$ 104.03	$ 106.32	$ 108.66	$ 111.05	$ 113.49	$ 115.99	$ 118.54	$ 121.15	$ 123.82
Monthly Rental Fee	$ 106.00	$ 111.30	$ 114.86	$ 117.39	$ 119.97	$ 122.61	$ 125.31	$ 128.07	$ 130.89	$ 133.77	$ 136.71

MISCELLANEOUS SERVICE RATES TO CUSTOMERS

Service	10/1/2014	10/1/2015	10/1/2016	10/1/2017	10/1/2018	10/1/2019	10/1/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2024
Container Washout Charge	$ 33.00	$ 34.65	$ 35.76	$ 36.55	$ 37.35	$ 38.17	$ 39.01	$ 39.87	$ 40.75	$ 41.65	$ 42.57

RECYCLING - MONTHLY COST PER CENTRAL COLLECTION CONTAINER FOR MULTI-UNIT FACILITIES

Service	Container Size	10/1/2014	10/1/2015	10/1/2016	10/1/2017	10/1/2018	10/1/2019	10/1/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2024
1X Weekly	2	$ 45.27	$ 47.53	$ 49.05	$ 50.13	$ 51.23	$ 52.36	$ 53.51	$ 54.69	$ 55.89	$ 57.12	$ 58.38
	3	$ 59.62	$ 62.60	$ 64.60	$ 66.02	$ 67.47	$ 68.95	$ 70.47	$ 72.02	$ 73.60	$ 75.22	$ 76.87
	4	$ 71.77	$ 75.36	$ 77.77	$ 79.48	$ 81.23	$ 83.02	$ 84.85	$ 86.72	$ 88.63	$ 90.58	$ 92.57
	6	$ 88.33	$ 92.75	$ 95.72	$ 97.83	$ 99.98	$ 102.18	$ 104.43	$ 106.73	$ 109.08	$ 111.48	$ 113.93
	8	$ 107.10	$ 112.46	$ 116.06	$ 118.61	$ 121.22	$ 123.89	$ 126.62	$ 129.41	$ 132.26	$ 135.17	$ 138.14

City of
PINELLAS PARK FLORIDA

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Please Respond To:

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July 29, 2019

Ms. Jan Keely
Finance Administration
City of Pinellas Park
P.O. Box 1100
Pinellas Park, Florida 33780

RE: City Document #19-232
Garbage Resolution; Waste Management Rates

Dear Ms. Keely:

I have received and reviewed the proposed Resolution pertaining to the revision of rates as a result of the increase disposal fee being charged by Pinellas County to Waste Management, and the Exhibits.

Since I wrote the Resolution, I stand by it and would approve of it as to form and correctness.

Very truly yours,

James W. Denhardt
City Attorney

cc: Doug Lewis, City Manager
Diane M. Corna, MMC, City Clerk
Patrick Murphy, Deputy City Manager
Sonny Kotala, Finance Administrator
Jim Walker, Utility Billing Director

JWD/dh
19-232.07292019.Garbage Resolution Waste Mgmt.wpd

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