

RESOLUTION NO. CRA 2019-2

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PINELLAS PARK, FLORIDA, ADOPTING THE COMMUNITY REDEVELOPMENT DISTRICT 2019/20 BUDGET; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Florida Statutes requires the Pinellas Park Community Redevelopment Agency to adopt an annual budget, and

WHEREAS, the annual budget is to include an estimate of all revenue and expenditures for the year for the Pinellas Park Community Redevelopment Agency, and

WHEREAS, an annual budget has been prepared and advertised.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PINELLAS PARK, PINELLAS COUNTY, FLORIDA AS FOLLOWS:

SECTION ONE: That the Community Redevelopment District Budget for Fiscal Year 2019/20 as attached hereto and incorporated herein in Exhibit A, is hereby approved and adopted.

SECTION TWO: That this Resolution shall be in full force and effect immediately upon its adoption and approval in the manner provided by law.

PUBLISHED THIS _____ DAY OF _____, 2019.

FIRST READING THIS _____ DAY OF _____, 2019.

PUBLIC HEARING THIS _____ DAY OF _____, 2019.

ADOPTED THIS _____ DAY OF _____, 2019.

AYES:

NAYES:

ABSENT:

ABSTAIN:

APPROVED THIS _____ DAY OF _____, 2019.

ATTEST:

Patricia F. Johnson, Chairperson
Community Redevelopment Agency

Diane M. Corna, MMC
City Clerk

**Community Redevelopment Agency (CRA)
Capital Improvements Program (Projects and Programs)
Five-Year Plan
FY 2019/2020 to 2023/2024***

Account No./ Project No.	Project	Description	Funding Sources	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	5-Year Total
TRANSPORTATION									
301481-562538	CRA Bus Shelter Partnership Program	Provides for matching funds for replacement of existing bus stops, poles and benches with bus stop shelters and amenities in coordination with PSTA utilizing its Bus Shelter Partnership Program.	CRA - TIF / County	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
20481/601-PROGRAM-ADMIN									
			Total Transportation	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$200,000</u>
				\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
GENERAL FACILITIES									
301175-574347	CRA Commercial Incentive Program	Incentive programs open to commercial businesses (retail, restaurants, etc.) in the CRA to help mitigate costs associated with relocation, expansion or new development.	CRA - TIF / City	\$350,000	\$0	\$0	\$0	\$0	\$350,000
19175/607-PROGRAM-ADMIN									
				<u>\$350,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$350,000</u>
				\$350,000	\$0	\$0	\$0	\$0	\$350,000
	CRA Property Acquisition	Acquisition and assemblage of property located in the CRA for redevelopment purposes.	CRA - TIF / County	\$350,000	\$350,000	\$0	\$0	\$0	\$700,000
				<u>\$350,000</u>	<u>\$350,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$700,000</u>
				\$350,000	\$350,000	\$0	\$0	\$0	\$700,000
301175-574345	Property Remediation and Revitalization Program	Redevelopment and land reuse through addressing health and safety issues that cannot be remedied through traditional means. Funds for demolition and environmental remediation as needed (i.e. Brownfield sites) and to remove perceived barriers to redevelopment.	CRA - TIF / City	\$300,000	\$300,000	\$0	\$0	\$0	\$600,000
19175/606-PROGRAM-ADMIN									
				<u>\$300,000</u>	<u>\$300,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$600,000</u>
				\$300,000	\$300,000	\$0	\$0	\$0	\$600,000
301175-562520	CRA Plan Update, Extension and Expansion	Consultant to provide a comprehensive update and amendment of the Pinellas Park Community Redevelopment Plan, engagement in the extension of the CRA operational timeframe to 2048, and evaluation of expansion of CRA boundaries.	CRA - TIF / City	\$100,000	\$0	\$0	\$0	\$0	\$100,000
18175/600-ADMIN-CONSULT									
				<u>\$100,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$100,000</u>
				\$100,000	\$0	\$0	\$0	\$0	\$100,000
301175-562520	CRA Professional Services	Administrative, land development, marketing and other services as required.	CRA - TIF / City	\$75,000	\$0	\$0	\$0	\$0	\$75,000
20175/617-ADMIN-CONSULT									
				<u>\$75,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$75,000</u>
				\$75,000	\$0	\$0	\$0	\$0	\$75,000

	CRA Property Management	Management, maintenance and renovation of CRA-owned property to improve CRA assets in preparation for the sale or lease of sites where applicable.	CRA - TIF / City	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000
				\$200,000	\$200,000	\$0	\$0	\$0	\$400,000
	Placemaking	Planning, design and management of public spaces located in the CRA.	CRA - TIF / City	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000
				\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000
301175-585109(P)	Debt Service for Purchase or Property Adjacent to the Performing Arts Center	This is for the amortization of principal and interest for the "Wilson" property adjacent to the PAC.	CRA - TIF / City	\$2,555	\$2,685	\$2,825	\$2,965	\$3,120	\$14,150
301175-582130(I)				\$1,420	\$1,290	\$1,150	\$1,010	\$855	\$5,725
				\$3,975	\$3,975	\$3,975	\$3,975	\$3,975	\$19,875
301781-573477	CRA Business Façade Improvements Reimbursement Grant Program	Provides for matching grant funds to business owners within CRA District to improve landscaping, signage, and façade structures. Business owners must match grant amounts 50:50.	CRA - TIF / County	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
19781/623-PROGRAM-ADMIN				\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
301175-574293	CRA Homeowner Improvement Grant Program	Provides grant funds to homeowners to correct code violations, improve accessibility and appearance of CRA residential properties. Homeowners living within the CRA and meeting annual household income criteria may qualify for partial or full grant funding.	CRA - TIF / City	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
19175/603-PROGRAM-ADMIN				\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
			Total General Facilities	\$1,628,975	\$1,103,975	\$253,975	\$153,975	\$153,975	\$3,294,875
LEISURE SERVICES									
	Senior Center Shuffle Board Curtains	Purchase and installation of new shuffle board curtains.	CRA - TIF / County	\$0	\$16,000	\$0	\$0	\$0	\$16,000
				\$0	\$16,000	\$0	\$0	\$0	\$16,000
301781-562520	Barbara S. Ponce Public Library Renovation and Remodeling	Multi-year project to renovate and remodel service and public areas at the Barbara S. Ponce Public Library.	CRA - TIF / County	\$0	\$350,000	\$0	\$0	\$0	\$350,000
18781/650-CONSTR				\$0	\$350,000	\$0	\$0	\$0	\$350,000
	Renovate Pinellas Room & upgrade Performing Arts Center (PAC) / England Brothers Park (EBP) media Capabilities	Renovate and upgrade the Pinellas Room to concession and lounge area. Renovate existing storage space to include studio space for promotional videos. Upgrade media to portable LED Video Wall for use each month at the PAC and City events at EBP. These improvements will enhance the public experience at the PAC and EBP, and increase the capability of the facilities to host first-rate events.	CRA - TIF / County	\$0	\$180,000	\$0	\$0	\$0	\$180,000
				\$0	\$180,000	\$0	\$0	\$0	\$180,000
301781-562520	Downtown / City Center Master Plan	Multi-year project to develop a Master Plan for the new Recreation Complex / City Center at Davis Field Park.	CRA - TIF / County	\$350,000	\$0	\$0	\$0	\$0	\$350,000
18781/600-CONSTR				\$350,000	\$0	\$0	\$0	\$0	\$350,000

301781-562512	Downtown / City Center	Multi-year project to develop Downtown / City Center and construct phased addition of public amenities including a new splash pad and pedestrian improvements.	CRA - TIF / County	\$1,000,000	\$900,000	\$1,850,000	\$600,000	\$0	\$4,350,000
19781/601-CONSTR				\$1,000,000	\$900,000	\$1,850,000	\$600,000	\$0	\$4,350,000
			Total Leisure Services	\$1,350,000	\$1,446,000	\$1,850,000	\$600,000	\$0	\$5,246,000
			TOTAL	\$3,018,975	\$2,589,975	\$2,143,975	\$793,975	\$193,975	\$8,740,875

*CIP Projections from 2019/2020 through 2023/2024 for planning purposes only.
This Plan includes proposed capital projects for the next five years and current funding commitments through agreements and other capital expenditures.

Exhibit "A"

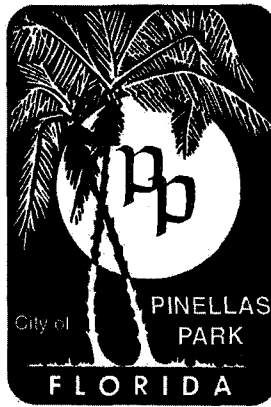
COMMUNITY REDEVELOPMENT FUND

<u>Description</u>	<u>Actual FY 2016-17</u>	<u>Actual FY 2017-18</u>	<u>Budget FY 2018-19</u>	<u>Budget FY 2019-20</u>
Beginning Fund Balance	\$ 142,444	\$ 144,052	\$ 123,316	\$ 123,316
Capital Fund Balance - Prior Year	\$ 2,897,927	\$ 4,193,963	\$ 3,920,211	\$ 3,920,211
Revenues:				
County's Portion of Property Tax	\$ 1,142,815	\$ 1,299,504	\$ 1,455,092	\$ 1,636,924
Interest Income	12,734	14,618	4,100	4,100
Rental Income	48,207	56,294	35,000	48,000
Rental Income Non Taxable	12,000	11,000	12,000	12,000
INC/DEC Fair Value	(1,235)	(30,388)	-	-
Miscellaneous Revenue	100	51	25	25
Donations from Private Sector	70	840	-	-
City's Portion of Property Tax	1,167,671	1,323,675	\$ 1,483,665	\$ 1,669,595
Total Revenues:	<u>\$ 2,382,362</u>	<u>\$ 2,675,594</u>	<u>\$ 2,989,882</u>	<u>\$ 3,370,644</u>
Expenditures:				
Full Time Salaries	\$ -	\$ 29,209	\$ 73,387	\$ 122,995
Social Security	-	2,167	5,637	9,432
Group Insurance	-	3,930	14,123	36,515
Pension	-	5,326	12,343	17,471
Workers Compensation	-	22	81	148
Auto Allowance	-	-	-	300
Office Supplies	-	144	100	500
Operating Supplies	5,193	8,136	17,500	17,500
Building Internal Service	25,713	62,919	53,000	44,316
Appraisal Services	-	2,200	2,500	4,500
Audit Services	4,300	4,300	7,500	7,500
Legal Services	3,125	19,404	20,000	23,000
Property Taxes	12,961	16,446	18,125	22,000
Memberships	1,170	1,170	1,170	1,300
Travel & Training	435	3,409	2,500	5,000
Mileage Reimbursement	-	-	-	400
Telephone	142	299	300	350
Wireless Services	-	201	600	750
Water	3,174	5,145	4,500	6,500
Electricity	7,439	9,839	8,000	10,135
Gen. Insurance	13,905	15,284	16,850	20,000
Equipment Rental	-	594	-	1,000
Advertising	-	-	10,000	10,000
Transfer to CIP Fund	1,447,043	1,628,827	1,629,348	2,139,399
Transfer to Police/CRA Salary	856,154	877,359	1,055,023	942,949
Contingency	-	-	37,295	50,000
Total Expenditures	<u>\$ 2,380,754</u>	<u>\$ 2,696,330</u>	<u>\$ 2,989,882</u>	<u>\$ 3,493,960</u>
Unappr. Ending Fund Balance	\$ 144,052	\$ 123,316	\$ 123,316	\$ -
CIP Project Expenditures				
Funds Expended for CIP Projects	\$ 151,007	\$ 2,489,300	\$ 3,317,100	\$ 3,018,975
Ending CIP Fund Balance	\$ 4,193,963	\$ 3,333,490	\$ 2,232,459	\$ 3,040,635

City of

PINELLAS PARK

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FLORIDA

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Please Respond To:

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July 30, 2019

Ms. Laura Canary
CRA Manager
City of Pinellas Park
P.O. Box 1100
Pinellas Park, Florida 33780

RE: City Document #19-231
Resolution CRA 2019-2 - CRA FY 2019/2020 Operating Budget

Dear Ms. Canary:

I have received the proposed 2019/2020 CRA Operating Budget and its corresponding Resolution of adoption, as well as the five-year CRA CIP Plan, and I have reviewed these documents.

I would approve of the proposed Resolution as to form and correctness.

Very truly yours,

James W. Denhardt
City Attorney

cc: Doug Lewis, City Manager
Diane M. Corna, MMC, City Clerk
Patrick Murphy, Deputy City Manager
Susan Walker, Community Development Administrator
Ben Ziskal, Planning & Development Services Director

JWD/dh

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