



Presented to City Council:

Mayor Sandra Bradbury
Vice-Mayor Keith V. Sabiel
Council Member Rick Butler
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By Board Members:

Patricia Bennett – Chair Milton W. Wendland – Vice Chair Katherine Egolf Shannon Harner William Holmes Kevin Quinn Elithia V. Stanfield



Community Center



Libraries serve their communities in many ways. Positioned at the complex crossroads of modern information and knowledge sharing, libraries provide information through various delivery methods, allowing library users their preference.

Supporting language literacy stands among the library's highest priorities, as the repercussions of low literacy skills compound negatively low educational attainment for residents can mean hindered economic opportunities, poor health decisions and other life choices (and missed opportunities) that dim a community's vibrancy.

Increasingly, libraries offer hands-on workshops to give residents a way to gain other skills that can carry holistic benefits for the community.

The library also continues the tradition of serving as one of the few gathering places that carries no membership requirement or admission costs. Individuals can make new connections outside of their home or work environment in this "third place" that provides a supportive structure for learning, exploration, and community building.









PARTNERSHIPS

Strengthening community partnerships is a major focus of our Long Range Plan. Reaching out to local, state and national groups that provide services to our communities allows librarians to provide more for our citizens and benefits the library and the partners, too.

Libraries promote community goals by offering space, sharing their efforts with others, and learning more about the people our partners serve. We continue to make strong progress with our community partners, connecting the community to more resources for family and economic success.

The library saw increases in partnership visits over the summer from Girls Inc., Lealman and Asian Neighborhood Family Center (LANFC), our own Broderick, Forbes and Youth Park centers, as well as the Juvenile Welfare Board (JWB) and myON team, a digital book service supported by the school district. The library has become better integrated into these partners' summer plans.

The library's goal to register all of the Girls Inc. participants for library cards was a success! 100 cards were issued and used during the girls' weekly visits.





Community Input

When we created our Long Range plan in 2016, we structured it around the community need to Connect, Learn, Engage, and Enjoy. To assess our progress, we gather continual feedback. Feedback takes many forms listening and engaging in community events, learning from our partners and from those who don't use library services, observing behaviors and unspoken preferences of library users, and performing needs assessment surveys. The library can then better address community needs through its collection and technology choices, physical spaces, programming efforts, and personnel and volunteer assignments.

Statistical Highlights

General Statistics		Library Cardholders	44,136
Library Visits	255,404	Pinellas Park Residents	27,592
Computer Sessions	103,838	Unicorporated Residents	8,204
Library Website Hits	106,101	Other PPLC-area Residents	8,202
Catalog & Database Use	91,958	Non-Pinellas Residents	138
Volunteer Hours	4,387	Computer Use Only	3,497
The Collection		Select Circulation	
Books (print)	79,877	Books	191,513
CD Items and DVDs	19,729	Videos	127,366
Serials (print issues)	2,217	Audiobooks & Music	16.458
Databases	68	Magazines	3,671
Digital Books & Audios	656,559	E-Books Downloads	21,388
Streaming Videos	38,568	Audiobook Downloads	11,906
Staff Assistance	88,635	Programs #Events	Participants
Research Questions	37,166	Adult 657	5,515
Directional Questions	36,825	Young Adult 114	969
Technology Questions	12,644	Children 563	15,001
Expenditures	\$2,045,769	Social Media Engagement Facebook Reach 69,542 Twitter Engagement 11.022	
LApenditures	Ψ2,043,703	rwitter Engagement	11.022
Personnel Costs	\$1,362,593		
Technology Infrastructure	\$217,213		
General Operations	\$225,910	Library Income	\$439,012
Bldg Maintenance	\$76,127		
New Books and AV	\$106,249	PPLC Cooperative funds	\$356,553
Digital Content	\$19,031	Fines and Fees	\$23,611
Furnishings	\$16,838	Copy Machine Fees	\$23,439
Program Expenditures	\$13,250	Taxable Sales	\$9,255
Print Subscriptions	\$8,558	Gift Funds	\$2,700
		City Budget Allocation	\$1,686,891